**ORDINANCE NO 648**

Notice is hereby given that a public hearing on the proposed budget for the Town of Basin for the fiscal year ending June 30, 2018, which is now being considered by the Town of Basin, will be held at the Town Hall, Basin, Wyoming on the **20th** day of **June, 20, 2017** at **7:00 p.m.** at which time any and all persons interested may appear and be heard respecting such budget. A summary of such proposed budget follows.

**Section 1:** That the following sums of money are hereby appropriated to defray the expensed of the Town of Basin, Wyoming for the 12 month period beginning July 1, 2017 and ending June 30, 2018 to be funded by anticipated revenues and retained capital of the enterprise fund, capital projects, general fund, general fund, street projects and bond funds.

 **RETAINED ESTIMATED**

**FUND CAPTIAL REVENUE APPRORIATIONS**

General Fund 186,403.31 614,486.00 762,516.84

Internal Fund 810.85 268,796.00 286,129.00

Capital Projects 713,652.87 194,378.00 190,029.04

Streets Project 483,747.43 230,385.00 339,422.97

Bonds Fund 68,993.46

Residential Relending 76,560.52 13,319.00 13,069.00

Electric 331,866.02 1,787,572.00 1,723,171.00

Purified Water 892.17 406,200.00 392,029.50

Sewer 13,939.41 121,246.00 121,246.00

Health & Sanitation(Garbage) 68,172.11 219,865.00 207,865.00

Mosquito Control 19,180.71 19,540.00 19,764.00

Raw Water 5,069.49 64,125.00 74,825.00

Electric Replacement 184,758.83 20,500.00

Water Replacement 107,406.05 4,800.00

Sewer Replacement 77,735.53 10,300.00

Garbage Replacement 94,911.23 19,150.00

Sewer Lagoon Replacement 310,194.32 36,000.00

Water Tank Replacement 142,640.70 20,550.00

Raw Water Replacement 182,130.05 8,350.00

 **TOTAL FUNDS 3,069 065.06 4,059,562.00** **4,130,067.35**

**Section 2:** That the sum of $70,000.00 in property taxes for operation and maintenance cost of the Town of Basin, Wyoming is deemed necessary and just.

**Section 3:** That the estimated revenues and cash on hand of the Capital Projects Fund of the Town of Basin, Wyoming for the fiscal year ending June 30, 2018 are in the amount of $908,030.97 and there is hereby appropriated out of said sums, not otherwise appropriated the following sum of money for the fiscal year beginning July 1, 2017 and ending June 30, 2018.

 **Capital Projects Fund - $119,029.04**

**Surplus funds in the amount of $143,885.84 are hereby appropriated for use in the General Fund and may be transferred as deemed necessary by the Town Clerk/Treasurer**

FIRST READING: **April 11, 2017**

SECOND READING: **May 11, 2017**

THIRD READING: **June 8, 2017**

**The foregoing ORDINANCE WAS ADOPTED THE 20th DAY OF June 2017.**

  **Dennis Peters, Mayor**

**ATTEST**:

 **Charlene Anderson, Clerk/Treasurer**