

TOWN OF BASIN – Agenda

Thursday, May 22, 2025

Regular Council Meeting – Town Hall @ 7:00 PM

Call to Order Regular Session

Pledge of Allegiance

1. Public Comments: The Town Council welcomes input from the public. For everyone to be heard, please limit your comments. No action will be taken on public comments at this meeting.
2. Building/Demolition Permits:
 - Liberty Ranch Holdings, LLC: 415 W C St.: Shed
 - Rusty Burden: 814 South 6th St.: Replacing old shed with new shed on skids.
3. Executive Session: If requested.
4. Approve Consent Agenda/Additions/Deletions
5. Conduct of Business:
 - Meeting Date Change – June 12th
 - Town/School District/Rec Use Agreement
 - Motocross
 - AVI – Sewer
 - AIR
 - 3rd Street Water Project
 - Budget 2025-2026
 - Quotes - Trees
 - Ordinance 716 – Budget 2025-2026 (2nd Reading)
 - Ordinance 717 – Sewer Utility Rate Increase (2nd Reading)
6. Public Comments: The Town Council welcomes input from the public. For everyone to be heard, please limit your comments. No action will be taken on public comments at this meeting.
7. Executive Session: If requested



TOWN OF BASIN

BUILDING PERMIT APPLICATION

209 SOUTH 4th STREET
PO BOX 599
BASIN, WYOMING 82410

TEL 307-568-3331
FAX 307-568-9352
www.thetownofbasin.com

DATE: 5/12/25

PERMIT NO: _____

JOB ADDRESS <u>415 W. C St.</u>										
ZONING DISTRICT: <u>Downtown.</u>										
OWNER: <u>Liberty Ranch Holdings, LLC. (Tom and Jen Olmstead)</u>										
MAILING ADDRESS <u>906 S. 9th St.</u> <u>Basin. 82410</u>										
POINT OF CONTACT <u>Tom Olmstead-</u>						Phone # <u>307-578-6780</u>				
BUILDING SET BACKS	FRONT	SIDE	SIDE	REAR	BUILDING DIMENSIONS	LENGTH	WIDTH			
	<u>0 -</u>					<u>16'</u>	<u>8'</u>			
BASEMENT	YES	FOUNDATION:		CONCRETE	ROOF: Comp					
	<u>NO</u>			BLOCK	Builtup					
				<u>Gravel</u>	<u>Sloped.</u>					
CLASS OF WORK	<input checked="" type="checkbox"/> NEW		<input type="checkbox"/> ADDITION		<input type="checkbox"/> DEMOLITION		<input type="checkbox"/> REPAIR		<input type="checkbox"/> MOVE	<input type="checkbox"/> FENCE
USE OF BUILDING	<u>Shaved ice / Frozen snacks. Kids weekend. Retail</u> <u>summer.</u>									
Describe work: (plans)	<u>See attached - shed-</u>									
Valuation of work \$	<u>4,000.⁰⁰</u>									
REMARKS AND SPECIAL CONDITIONS	<u>Will be placed a lot off of C Street.</u> <u>Dont see Any Problems.</u>									

AGREEMENT

This permit becomes null and void if work or construction authorized is not commenced within 120 days, or if construction or work is suspended or abandoned for a period of 365 days at any time after work is commenced.

The undersigned hereby agrees that the proposed work shall be done in accordance with the plans and specifications and statement herewith submitted and in conformity with the provisions of the town ordinances pertaining to the erection of buildings in the Town of Basin, Wyoming. Demolition work to be completed in 30 days unless otherwise noted under remarks.

PLANS CHECK BY: _____ PERMIT FEE: \$ _____

[Signature]
APPLICANT
[Signature]
BUILDING OFFICIAL

5/12/25
DATE
5/13/2025.
DATE

11-2-4-11 BULK REGULATIONS BY ZONING DISTRICTS.

Zone	Street Setback	Alley Setback	Other Lot Line Setbacks	Maximum Building Height
Residential	15'	5'	5'	35'
Mixed Residential	15'	5'	5'	35'
Rural Residential	10'	5'	5'	35'
Mixed Use	10'	5'	5'	35'
Downtown	0'	5'	0'	35'
Commercial	0'	5'	0'	35'
Railroad Commercial	0'	5'	0'	56'
Institutional	None	None	None	56'
Industrial	20'	5'	0'	56'

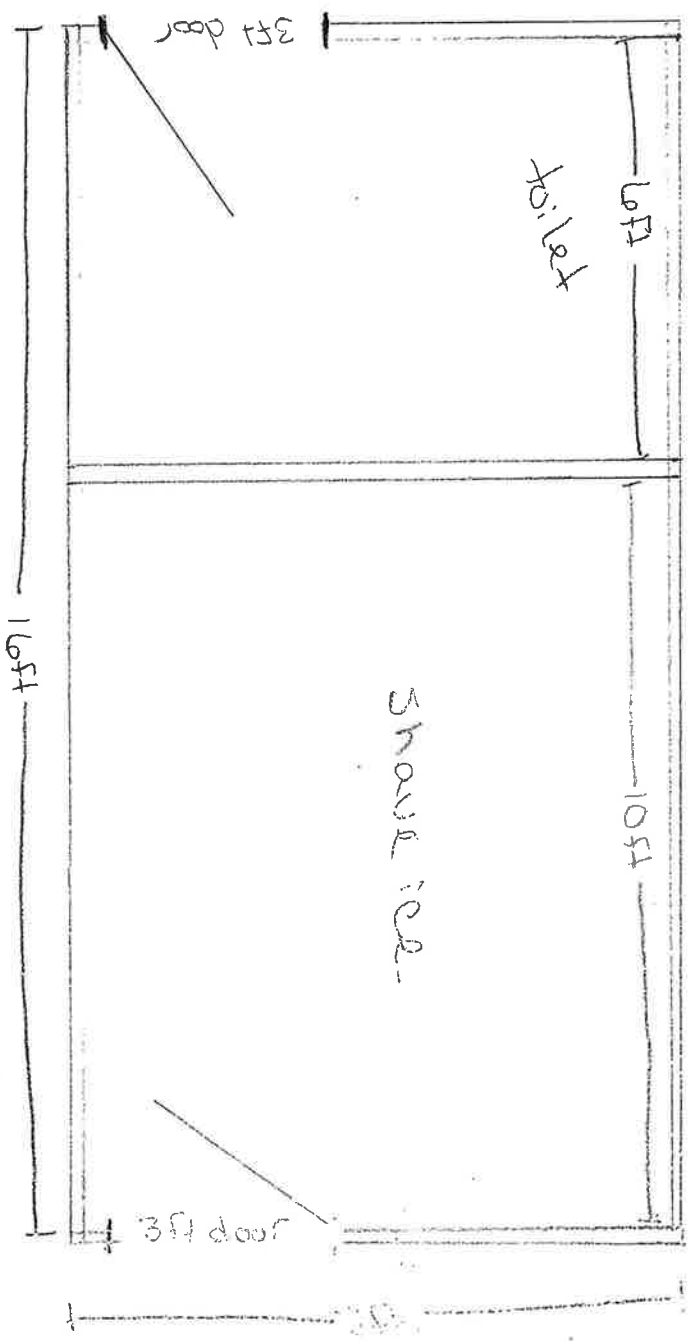
11-2-1 ZONING DISTRICTS.

The Town of Basin is hereby divided into the following zoning districts as shown below. These zoning districts are created in order to promote the orderly development of land within the Town of Basin.

District	District Intent	Reference
Residential (R)	Provides an area for residential development and compatible uses at a density designed to promote efficiency in the delivery of essential services.	11-2-4-2
Mixed Residential (MR)	Provides an area for residential, multiple-family residential and manufactured housing development and compatible uses designed to promote efficiency in the delivery of essential services.	11-2-4-3
Rural Residential (RR)	Provides areas of low-density development and low-density uses to preserve a predominantly rural residential and agricultural character.	11-2-4-4
Mixed Use (MU)	Provides an area that provides a transitional use between commercial and established residential uses.	11-2-4-5
Downtown (D)	Provides an area of commercial, public and residential that would retain much of its present physical character, which are predominantly older and historic buildings arranged in a traditional pattern.	11-2-4-6
Commercial (C)	Provides placement of retail, service and wholesale providers and similar businesses in the areas where central services are available.	11-2-4-7
Railroad Commercial (RC)	Provides an area for the placement of commercial establishments along the railroad corridor.	11-2-4-8
Institutional (IL)	Provides areas for the placement of educational, health and governmental operations in a manner designed to accommodate their unique physical development needs.	11-2-4-9
Industrial (I)	Provides areas for wholesale activities warehouses and industrial operations such as manufacturing, assembly and fabrication activities whose external physical effects will be felt by some degree of surrounding properties.	11-2-4-10

Shed. 415 W.C.

Existing building
will be right
up against wall
from Ferguson Dr



Siding - Board +
batten type

Roof - Slope from
back down
to front
Metal

With sunlight on
toilet side

10ft in back
slope down to
8ft up front

Mad Jack's Frozen Snacks

Street side



TOWN OF BASIN BUILDING PERMIT APPLICATION

209 SOUTH
PO BOX 599
BASIN, WYOMING 82410

4th STREET

TEL 307-568-3331
FAX 307-568-9352
www.thetownofbasin.com

DATE: 5-16-25

PERMIT NO: _____

JOB ADDRESS		<u>814 South 6th St</u>	
ZONING DISTRICT:			
OWNER:		<u>Rusty Burde</u>	
MAILING ADDRESS		<u>P.O. Box 334 Basin WY 82410</u>	
POINT OF CONTACT		<u>Rusty</u> Phone # <u>580-467-7930</u>	
BUILDING SET BACKS	FRONT	SIDE	SIDE REAR
BUILDING DIMENSIONS		LENGTH WIDTH	
BASEMENT	YES	FOUNDATION:	CONCRETE
	NO		BLOCK
ROOF:		Comp Builtup	
CLASS OF WORK	<input type="checkbox"/> NEW	<input type="checkbox"/> ADDITION	<input type="checkbox"/> DEMOLITION
	<input type="checkbox"/> REPAIR	<input checked="" type="checkbox"/> MOVE	<input type="checkbox"/> FENCE
USE OF BUILDING	<u>Storage shed</u>		
Describe work: (plans)	<u>Replace old shed with new shed on skids.</u>		
Valuation of work \$			
REMARKS AND SPECIAL CONDITIONS	<u>Replacing / Removing Old Shed.</u>		

AGREEMENT

This permit becomes null and void if work or construction authorized is not commenced within 120 days, or if construction or work is suspended or abandoned for a period of 365 days at any time after work is commenced.

The undersigned hereby agrees that the proposed work shall be done in accordance with the plans and specifications and statement herewith submitted and in conformity with the provisions of the town ordinances pertaining to the erection of buildings in the Town of Basin, Wyoming. Demolition work to be completed in 30 days unless otherwise noted under remarks.

PLANS CHECK BY: _____ PERMIT FEE: \$ _____

APPLICANT

DATE

BUILDING OFFICIAL

DATE

Receipt # - 9.00000643

TOWN OF BASIN

AND

BIG HORN COUNTY SCHOOL DISTRICT #4

AND

BASIN RECREATION DISTRICT #4

* * * * *

BASIN COMMUNITY COMPLEX USE AGREEMENT

The **BIG HORN COUNTY SCHOOL DISTRICT #4 (SCHOOL DISTRICT)**, of the Town of Basin, Wyoming, desires to use the **BASIN COMMUNITY COMPLEX** for various activities pursuant to the terms and conditions contained herein.

The **TOWN OF BASIN (TOWN)** is the owner of the Basin Community Complex and presently has a Use Agreement with the **BASIN RECREATION DISTRICT #4 (RECREATION DISTRICT)** wherein the Recreation District has primary use of the areas of the Complex for scheduled events. Basin encourages the School District to work with the Recreation District with respect to the scheduling of events.

1. **USE OF COMPLEX:** School District shall have the use of the Complex for various activities and for any other purpose appropriate for said School District and the Complex, upon scheduling such activities, in advance, with the Manager of the Recreation District. This use is not exclusive to other responsible individuals or groups that may desire to use the same and have likewise scheduled their events with the Manager of the Recreation District. The School District shall, however, have primary use of the scheduled areas during scheduled events after payment of the appropriate donation as determined by the Recreation District current fee schedule. School District events shall be scheduled by on or before September 30 of the upcoming school year. Otherwise, the School District shall pay, to the Recreation District, the current fee rate, for special unscheduled events.

2. **TERM:** The term of use shall be for a period of one (1) year and will be renewed annually as mutually agreed between the Recreation District and School District.

3. **USE FEE:** School District shall make a donation for use of the Complex in order to have priority use for scheduled events. Unscheduled events will be subject to the current fee rate, for special events.

4. **MAINTENANCE:** The Recreation District shall be responsible for the day-to-day maintenance of the Complex, however, the School District is responsible for cleaning the used areas after each event. If the Recreation District is required to conduct any unnecessary cleaning, the School District may be assessed the cost thereof.

The Town agrees that the individual(s) who execute this Agreement on behalf of the School District shall not be held personally liable for any damage or injury unless the damage or injury is as a result of the intentional misconduct of said individual(s). The Recreation District has full authority to work with the School District with respect to the use of the Complex.

THIS AGREEMENT is entered into this _____ day of _____, 2025.

BIG HORN COUNTY SCHOOL DISTRICT #4 DATE

BASIN RECREATION DISTRICT #4 DATE

TOWN OF BASIN DATE

MOTOCROSS - DIRT BIKE TRACK

LEASE AGREEMENT

(TOWN OF BASIN - BASIN RECREATION DISTRICT #4)

WHEREAS, BASIN RECREATION DISTRICT #4 (DISTRICT) desires to use vacant real property owned by the **TOWN OF BASIN (TOWN)** for the construction and operation of a Motocross/Dirt Bike Track and other associated activities, and

WHEREAS, the Town of Basin desires to lease the vacant real property to the District pursuant to the terms and conditions contained herein.

NOW THEREFORE, in consideration of good and valuable consideration and as mutually agreed to between the parties hereto, the Town does hereby lease the hereinafter described real property to the District upon the following terms and conditions, to-wit:

1. **LEASED PREMISES:** District shall have the use of the following described real property for the construction and operation of a Motocross/Dirt Bike Track and other associated appropriate activities:

See **EXHIBIT 'A'** attached hereto and made a part hereof for a Plat and Legal Description of the real property being leased herein.

2. **PURPOSE:** The purpose of this Lease Agreement is to allow the District to construct, maintain and operate a Motocross/Dirt Bike Track along with other appropriate activities associated with such operation. This use of the leased premises is for "Public Use" and is not considered exclusive; however, only individuals authorized by the District are able to enter upon and use the leased premises subject to the rules and regulations established by the District. Use as a motocross and dirt bike track is considered a dangerous activity and therefore the District shall only allow entrance and use by authorized individuals.

It is anticipated that the District will work with an official Board or Committee representing the Motocross/Dirt Bike group in establishing the physical parameters of the track; safety features; public access control; weed, dust and sanitation control; hours of operation; rules, regulations, a fee schedule and membership eligibility. The District shall determine who is authorized to be on the premises and when. The District will insure compliance with all Basin Town Ordinances and will be considerate towards neighboring residents with respect to noise, traffic, dust and other matters that may tend to unreasonably intrude on the quiet and peaceful enjoyment of Town Residents. The District shall provide the Town with a schedule of events in advance of such events and will make arrangements for any needs the District may have that the Town can provide.

3. **TERM**: The initial term of this Lease Agreement shall be for **FIVE (5) YEARS**, commencing on **JUNE 1, 2025**, and ending on **MAY 31, 2030**. Thereafter, the parties will review the status of the Lease Agreement and consider an extension as mutually agreed between the parties.

4. **USE FEE**: District shall pay a Use Fee in the amount of **TWO HUNDRED AND NO/100 DOLLARS (\$200.00)** each year payable in advance.

5. **PUBLIC ACCESS - MAINTENANCE**: Access to the leased premises shall be off of **WYOMING STATE HIGHWAY 30**. The District shall be required to maintain the access road.

6. **IMPROVEMENTS**: The District, at its expense, is authorized to make any necessary and appropriate improvements on the premises but shall obtain the consent of the Town in advance with a formal written plan and plat of the improvements. The District shall construct a fence around the parameter of the leased premises within three (3) years of execution of this Agreement. The District shall not allow any encumbrances or liens to be attached to the premises. The Town shall be entitled, but not required, to retain ownership of all improvements at the expiration of this Agreement and any extensions thereto. Otherwise, any improvements the Town does not desire to own will be removed by the District and the premises will be placed back in the original the condition.

The Town does not intend on allowing the use of Town Equipment and Personnel for purposes of constructing and maintaining the premises. If the Town does decide to assist there will be a scheduled charge.

7. **MAINTENANCE**: The District shall be responsible for the maintenance of the leased premises and any and all improvements thereto and to maintain it in accordance with the provisions contained within the Basin Town Code. The District agrees to keep the leased premises free of garbage and items not associated with the purpose of the Lease.

8. **UTILITIES**: The District shall be responsible for paying and arranging for any and all utilities associated with the leased premises, including, electricity, sewer, water and raw water.

9. **DAMAGES, INJURIES AND INDEMNIFICATION**: District shall maintain its status as a public agency with respect to the potential for liability for damage and injuries. Otherwise, the District shall operate the premises in such a way as to prevent damage and injury, as much as foreseeably possible, with the understanding that it will be used with dangerous activities. The District shall keep the Town advised of any damage or injury that occurs on the premises. District further agrees to **INDEMNIFY AND HOLD HARMLESS** the Town, its Officers and Employees, with respect to any and all damages and injuries or any other liabilities that arise out of the use and occupancy of the Town property. The Town agrees that the individual(s) who execute this Agreement on behalf of the District shall not be held personally liable for any damage or injury unless the damage or injury is as a result of the intentional misconduct of said individual(s). The Town encourages the District to properly educate individuals who will be using the premises and to consider the execution of Releases of Claims against the District by such individuals. Further, the District should consider options for insurance coverage for personal injury and property damage, if necessary.

10. **BINDING**: This Agreement is binding upon and inures to the benefit of the respective parties hereto, their heirs, successors, representatives and assigns.

IN WITNESS WHEREOF, the parties hereto have hereunto set their hands and seals and have mutually executed these presents on the _____ day of _____, 2025.

TOWN OF BASIN:

By: _____
C.J. DUNCAN - MAYOR

ATTEST:

TONY S. HARRISON - TOWN CLERK

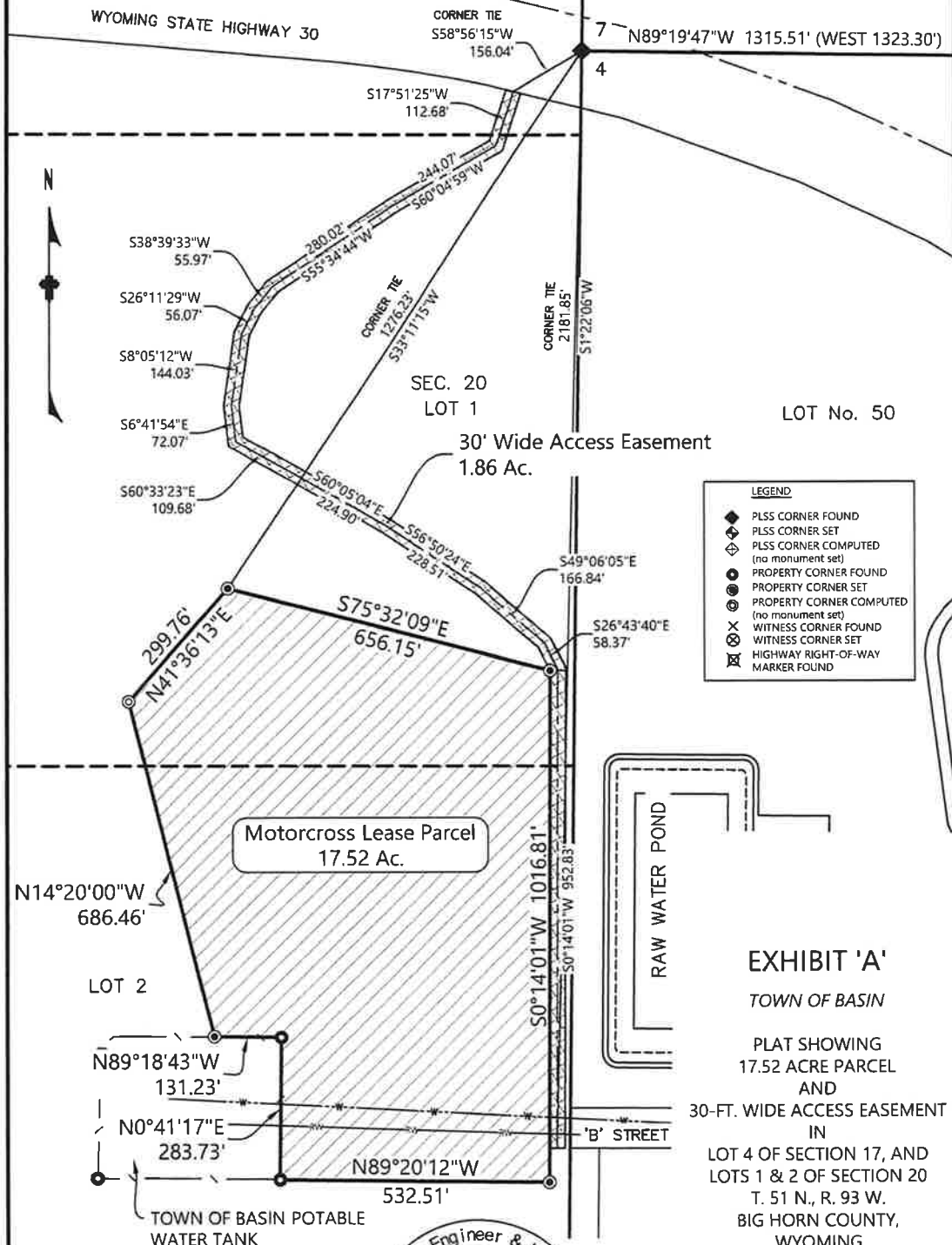
BASIN RECREATION DISTRICT #4:

By: _____

By: _____

T. 51 N., R. 93 W.

SEC. 17
LOT 4



LEGEND

- ◆ PLSS CORNER FOUND
- ◇ PLSS CORNER SET
- ◇ PLSS CORNER COMPUTED (no monument set)
- PROPERTY CORNER FOUND
- PROPERTY CORNER SET
- PROPERTY CORNER COMPUTED (no monument set)
- ⊗ WITNESS CORNER FOUND
- ⊗ WITNESS CORNER SET
- ⊗ HIGHWAY RIGHT-OF-WAY MARKER FOUND

EXHIBIT 'A'

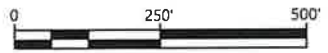
TOWN OF BASIN

PLAT SHOWING
17.52 ACRE PARCEL
AND
30-FT. WIDE ACCESS EASEMENT
IN
LOT 4 OF SECTION 17, AND
LOTS 1 & 2 OF SECTION 20
T. 51 N., R. 93 W.
BIG HORN COUNTY,
WYOMING

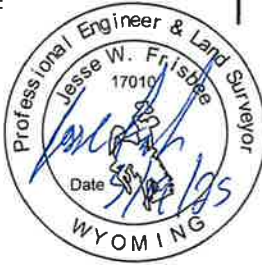
MAY 2025

**EAGLE ENGINEERING
& SURVEYING, INC.**

908 BIG HORN AVE. - WORLDWIDE, WY 82401
WWW.EAGLE-WYO.COM
(307) 347-8276



Bearings and distances shown on this plat are based on the Wyoming State Plane Coordinate System NAD 83/93, East Central Zone, and have been multiplied by a project factor of 1.000208393.



LEGAL DESCRIPTION FOR MOTORCROSS LEASE PARCEL:

A parcel of land in Lots 1 & 2 of Section 20, T. 51 N., R. 93 W. of the Sixth Principal Meridian, Big Horn County, Wyoming, being part of a parcel of land described in a Warranty Deed filed for record in the Big Horn County Clerk's office in Book 129, Scanned Documents, on Pages 397-398, and being more particularly described as follows: Beginning at a point located S33°11'15"W, 1276.23 feet from corner No. 4 of Lot No. 50, T. 51 N., R. 93 W.; thence S75°32'09"E, 656.15 feet; thence S0°14'01"W, 1016.81 feet; thence N89°20'12"W, 532.51 feet; thence N0°41'17"E, 283.73 feet; thence N89°18'43"W, 131.23 feet; thence N14°20'00"W, 686.46 feet; thence N41°36'13"E, 299.76 feet to the Point of Beginning, containing 17.52 acres of land, more or less.

LEGAL DESCRIPTION FOR 30-FOOT WIDE ACCESS EASEMENT:

A strip of land for an access easement along the approximate centerline of an existing two-track road in Lots 1 & 2 of Section 20, T. 51 N., R. 93 W. of the Sixth Principal Meridian, Big Horn County, Wyoming, said strip of land being part of a parcel of land described in a Warranty Deed filed for record in the Big Horn County Clerk's office in Book 129, Scanned Documents, on Pages 397-398, said easement being 30 feet in width, being 15 feet each side of, when measured at right angles to the following described centerline: Beginning at a point on the southerly right-of-way line of Wyoming State Highway 30, said point being located S58°56'15"W, 156.04 feet from corner No. 4 of Lot No. 50, T. 51 N., R. 93 W.; thence along said approximate two-track road centerline as follows: S17°51'25"W, 112.68 feet; S60°04'59"W, 244.07 feet; S55°34'44"W, 280.02 feet; S38°39'33"W, 55.97 feet; S26°11'29"W, 56.07 feet; S8°05'12"W, 144.03 feet; S6°41'54"E, 72.07 feet; S60°33'23"E, 109.68 feet; S60°05'04"E, 224.90 feet; S56°50'24"E, 228.51 feet; S49°06'05"E, 166.84 feet; S26°43'40"E, 58.37 feet; and S0°14'01"W, 952.83 feet to a point located S1°22'06"W, 2181.85 feet from said corner No. 4 of Lot No. 50, said easement being 2706.04 feet in length, and containing 1.86 acres of land, more or less.

Bearings and distances shown on this plat are based on the Wyoming State Plane Coordinate System NAD 83/93, East Central Zone, and have been multiplied by a project factor of 1.000208393.

EXHIBIT 'A'

TOWN OF BASIN

PLAT SHOWING
17.52 ACRE PARCEL
AND
30-FT. WIDE ACCESS EASEMENT
IN
LOT 4 OF SECTION 17, AND
LOTS 1 & 2 OF SECTION 20,
T. 51 N., R. 93 W.
BIG HORN COUNTY,
WYOMING
MAY 2025



**EAGLE ENGINEERING
& SURVEYING, INC.**

908 BIG HORN AVE. - WOODLAND, WY 82401
www.EAGLE-WYO.COM
(307) 347-8276

SHEET 2 OF 2

Air Diffusion Systems

Fine Bubble Aeration & Natural Solutions



Date: 5/15/2025
Air Diffusion Systems #: 2019-079-B
Project Name: Basin, WY

The "ADS" process is a biologically non-concentrated aerobic liquid phase with internal solids separation and internal aerobic-anaerobic sludge digestion. Energy input is dictated by oxygen transfer efficiency and or circulation efficiency to attain complete and uniform oxygen dispersion throughout the aerobic liquid phase. Outstanding advantages include complete treatment, primary settling, biological oxidation, final settling, internal sludge digestion, and odor and mosquito control, through multi-staged cells. Sludge accumulation is allowed and allocated for twenty years, provided that existing sludge is removed prior to the aeration being installed.

Note: To optimize the partial plug-flow aeration system, the wastewater shall be designed to take the longest travel to prevent short-circuit flows and for best treatment results.

The "ADS" System will also provide a minimum of 2 mg/l dissolved oxygen in the influent. Cell inlet, overflow, outlet and proposed equipment layout is shown on the ADS drawings.

1. DESIGN CONDITIONS:

Design Population:	8,000
Type of Waste:	Domestic
Daily Average Flow:	0.8 MGD

2. DESIGN REQUIREMENTS: BOD, TSS, & NH3 INFLUENT VALUES

	mg/l	PPD
Load in BOD₅	67.5	450
Load in Suspended Solids	70	467
Load in Ammonia	10	67

3. DESIGN REQUIREMENTS: BOD, TSS, & NH3 EFFLUENT DISCHARGE VALUES

	mg/l	PPD
BOD	50	334
TSS	37	247
NH3	10	67

Under field conditions, the fine-bubble ADS System is capable of meeting the minimum standards set forth in the industry which are; 1.4 pounds of oxygen per pound of BOD₅ applied, 0.7 pounds per each pound of TSS, & 4.6 pounds per pound of NH₃.

450	PPD BOD x 1.4 PPD O₂ =	631	PPD O₂
467	PPD TSS x 0.7 PPD O₂ =	327	PPD O₂
67	PPD NH₃ x 4.6 PPD O₂ =	307	PPD O₂

Minimum pounds of oxygen required daily for treatment:	1264 PPD O₂
---	-------------------------------

4. Design Assumptions (See "ADS" Engineers Design Manual):

$K_e = 0.143$	at minimum temperature conditions of	1 °C
$K_e = 0.280$	at maximum temperature conditions of	20 °C

Alpha and Beta factors consistent with domestic waste where:

Alpha =	0.85	
Beta =	0.95	
pH =	6.5	minimum
pH =	9.0	maximum
Minimum Dissolved Oxygen =	2.0	mg/l
Site Elevation =	3,800	ft

The above design assumptions represent "standard treatment conditions" generally accepted in the wastewater treatment industry based on common waste characteristics, load variation, and maximum temperature. Should any of the above conditions change, please contact ADS for a system update.

5. Aeration Basin Design Data:

Dimension	Cell 1	Cell 2	Cell 3
L Bottom (ft)	180	180	180
W Bottom (ft)	90	90	90
Lagoon ht (ft.)	12	12	12
Freeboard (ft.)	2	2	2
Water ht. (ft.)	10	10	10
L Top (ft)	252	252	252
W Top (ft)	162	162	162
Slope L1(x/z)	3	3	3
Slope L2(x/z)	3	3	3
Slope W1(x/z)	3	3	3
Slope W2(x/z)	3	3	3
L @ Water (ft)	240	240	240
W @ Water (ft)	150	150	150
Excavation (cuft)	330,963	330,963	330,963
Treatment Volume (gal)	1,907,400	1,907,400	1,907,400
Pounds/1000cuft BOD	1.77	1.32	0.98

6. Design Calculations:

Dimension	Cell 1	Cell 2	Cell 3	Total
Water Depth	10	10	10	
Diffuser Depth	9.0	9.0	9	
Volume MG	1.91	1.91	1.91	5.72
Detention Days	2.38	2.38	2.38	7.15
# ADS Disk Modules	28	8	6	42
Flow SCFM	227	65	49	340
Mixing MGD (D.D.)	15.48	15.48	15.48	
Cell Turnover Time (min)	6.34	22.18	29.57	
SOR % (D.D.)	27%	27%	27%	
AOR % (D.D.)	15.03%	15.03%	15.03%	
Minimum Oxygen Delivered (PPD O ₂)	854	244	183	1281

7. Estimated BOD Discharge:

Cell 1		
Expression	Summer	Winter
Ke	0.28	0.14
Time (days)=T	2.38	2.38
$E=KeT/(1+KeT)$	0.40	0.25
lbs. BOD in	450.36	450.36
lbs. BOD rmvd	180.29	114.51
lbs BOD out	270.07	335.85
BOD out (mg/l)	40.45	50.30

Cell 2		
Expression	Summer	Winter
Ke	0.28	0.14
Time (days)=T	2.38	2.38
$E=KeT/(1+KeT)$	0.40	0.25
lbs. BOD in	270.07	335.85
lbs. BOD rmvd	108.12	85.39
lbs BOD out	161.95	250.46
BOD out (mg/l)	24.26	37.51

Cell 3		
Expression	Summer	Winter
Ke	0.28	0.14
Time (days)=T	2.38	2.38
$E=KeT/(1+KeT)$	0.40	0.25
lbs. BOD in	161.95	250.46
lbs. BOD rmvd	64.83	63.68
lbs BOD out	97.12	186.78
BOD out (mg/l)	14.55	27.97

Basis / Population

1,330 (2023)

[Explore more >](#)

Sources include: United States Census Bureau

Enviro360

Air Diffusion Systems

Fine Bubble Aeration & Natural Solutions



Date: 5/15/2025
Air Diffusion Systems #: 2019-079-B
Project Name: Basin, WY

AIR SUPPLY REQUIRED FOR OXYGEN TRANSFER

In order to determine the air supply required to meet Total Oxygen Demand (TOD), the Standard Oxygen Requirement (SOR) is adjusted based on field conditions. ADS diffuser SOR is independently certified to current ASCE oxygen transfer standards by Dr. Michael Stenstrom in 2001 and Dave Redmon in 2022. ADS fine bubble aeration SOR testing was conducted using standard laboratory conditions, (Zero D.O., 20°C, 14.7 PSI) in a 20' tall cylinder and a 100,000 gallon tank filled with tap water. Once SOR is calculated, the Actual Oxygen Requirement (AOR) can be derived using the following equation:

$$AOR = SOR \left[\frac{(BETA)(c_{DC}) - DO \text{ Field}}{c_{DC} @ 20^{\circ}C \text{ \& Sea Level}} (THETA)^{T-20} (ALPHA) \right]$$

SOR: Standard Oxygen Requirement (Lab Conditions)

AOR: Actual Oxygen Requirement (Field Conditions)

BETA: Salinity-surface Tension Correction Factor

CDC: Oxygen Saturation Concentration at Design Temperature & Mid-depth of Water

DO Field: Average Operating O₂ Concentration (2 mg/l minimum)

THETA: Temperature Correction Factor (Typically 1.024)

T: Design Maximum Water Temperature, (Typically 20°C)

ALPHA: O₂ Transfer Correction Factor for Wastewater

Determination of the ^cDC value requires further elaboration. Air bubbles are formed on the bottom of the water column and released to travel in an upward direction to the surface. The bubbles are exposed to continuously changing external water pressures, which the solubility of oxygen is directly related to. The ^cDC value is adjusted to reflect this pressure increase. The mid depth dissolved oxygen saturation value must be calculated to provide for the augmentation in solubility. If this is not done, errors in the calculation of the AOR will occur.

The $^{\circ}DC$ value is estimated as follows:

$$^{\circ}DC(\text{Mid Depth}) = C_s \left[\frac{P + 0.5(X)}{760} \right]$$

C_s = The standard methods D.O. saturation value at design temperature

P = Barometric pressure at site, mm Hg

X = Hydrostatic head above air release point, mm Hg

NOTE: 1 foot of water = 22.42 mm Hg

BOD ₅ Loading =	450	lbs/day
TSS Loading =	467	lbs/day
NH3 Loading =	67	lbs/day
Oxygen Required =	1264	lbs/day
Diffuser Depth =	9	Feet
Average D.O. required =	2.0	mg/l
Alpha =	0.85	
Beta =	0.95	
Site Elevation =	3,800	Feet

FOR THE SUBJECT SYSTEM:

Site Elevation:	3800	Feet
Diffuser Depth:	9	Feet

C_s =	9.07 mg/l	20 degrees C
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P =	668.782 mm Hg	3800 feet elevation.
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X =	201.78 mm Hg	9 diffuser depth
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$^{\circ}DC$ =	9.19 mg/l at	3800 feet elevation at mid-depth
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At Sea Level:

Diffuser Depth: 9 Feet

Cs = 9.07 mg/l at 20 degrees C

P = 760 mm Hg

X = 201.78 mm Hg

^cDC = 10.27 mg/l at sea level at mid-depth

Upon determination of the ^cDC value, calculate the Actual Oxygen Rate (AOR). Due to the decrease in dissolved oxygen saturation value when the water temperature and the BOD₅ removal rates increase, the derived AOR value is based on summer wastewater temperatures. Summer water temperatures in an aerated lagoon system normally average 20° C, but may vary for the subject system.

For the proposed ADS aeration system the previously noted SOR to AOR equation is used:

- SOR = 27%
- BETA = 0.95
- Alpha = 0.85
- ^cDC = 9.19 mg/l at 3800 feet elevation at mid-depth
- ^cDC = 10.27 mg/l at sea level at mid-depth
- D.O. = 2.0 mg/l
- THETA: 1.024
- T = 20 degrees C
- AOR = 15.03%

Once the AOR has been calculated, the Standard Cubic Feet per Minute of air required for oxygen transfer is calculated as follows:

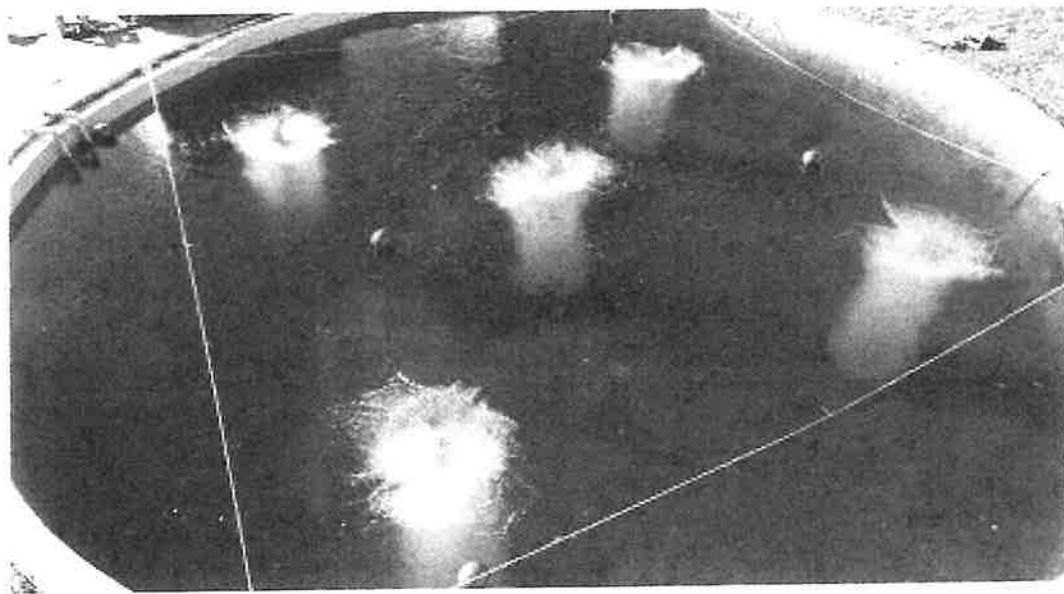
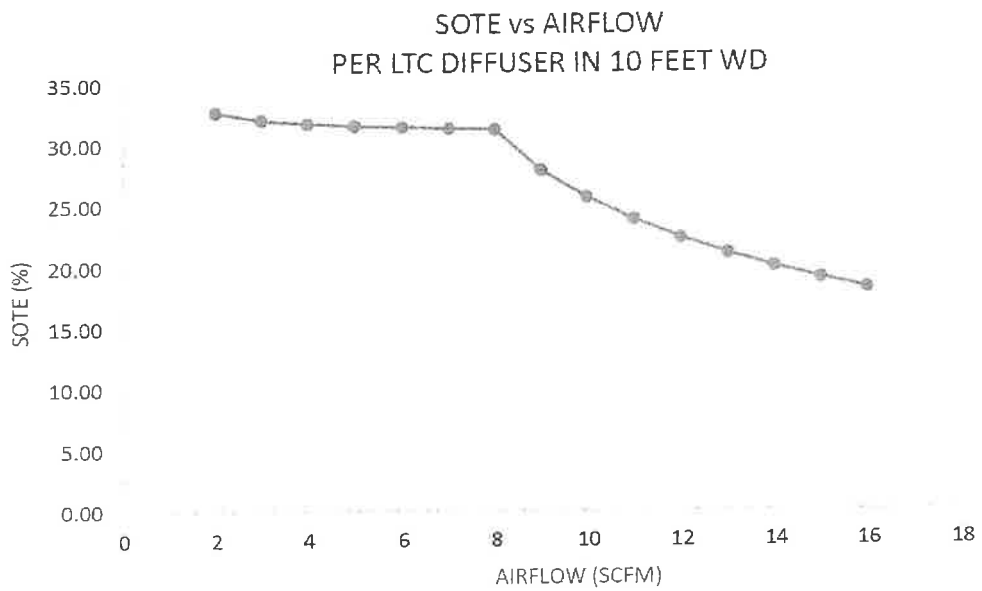
$$SCFM = \frac{\text{Oxygen Required (Pounds/Day)}}{AOR \% \times \frac{1,440}{\text{Minutes/Day}} \times \frac{0.075 \text{ lbs.}}{\text{CUFT of Air}} \times \frac{0.232}{\% \text{ Conc. of Oxygen}}}$$

WHERE 0.232 = % Oxygen by volume in the air standard conditions

$$SCFM = \frac{1264 \text{ pounds oxygen/day}}{15.03\% \times 1440 \times 0.075 \times 0.232}$$

Minimum Air Required for Oxygen Transfer =	336	SCFM
Minimum Air Required for Added Oxygenation & Mixing =	340	SCFM
Recommended Blower SCFM =	340	SCFM
Recommended Number of ADS "LTC" Disk Modules =	42	Disk Modules
Recommended PSI for Blower =	6.4	PSI

Airflow / LTC Diffuser	SOTR	SOTE %
2	0.677	32.74
3	0.996	32.11
8	2.590	31.31
9	2.599	27.93
10	2.657	25.70
11	2.715	23.87
12	2.773	22.35
13	2.832	21.07
14	2.890	19.96
15	2.948	19.01
16	3.006	18.17



Air Diffusion Systems

Fine Bubble Aeration & Natural Solutions



Date: May 19, 2025
Project Name: Basin, WY
Project Number: 2019-079-B
Subject: **Proposed Aeration System Executive Summary**

In the early 1960s, Nelson Hinde brought about a significant breakthrough in wastewater treatment by introducing the fine-bubble, bottom-laid air diffuser. This innovation laid the foundation for Air Diffusion Systems (ADS), a renowned family-owned company that has become a leader in the wastewater treatment industry. ADS's fine-bubble aeration solutions have effectively treated billions of gallons of water across numerous natural, domestic, and industrial sites worldwide. Building upon Nelson's pioneering work, his son John Hinde and grandson Tom Hinde have further refined the original designs to optimize treatment efficiencies. The following benefits are delivered through ADS's treatment solutions:

- No dewatering required for installation, maintenance, or cleaning.
- Enhanced effluent treatment with decreased energy consumption.
- Improved water clarification by settling suspended solids and sludge.
- Minimal cleaning and maintenance needed for diffusers and equipment.
- Diffusers designed to last over 20 years, backed by a 5-year equipment warranty.

The ADS Advantage: ADS fine-bubble aeration systems achieve an exceptional oxygen transfer rate of 3% per foot of water, certified by former federal EPA Advisor Dr. Michael Stenstrom in 2001 and reaffirmed in November 2022 by Dave Redmon @ Redmon Engineering. When contrasted with high-speed surface aerators, ADS diffusers demonstrate an impressive efficiency level 4 to 5 times greater. Likewise, when compared to other sub-surface diffusers, ADS exhibits an efficiency that is 2 to 3 times higher. Furthermore, ADS stands by its products with an industry-leading 5-year written warranty covering all in-water aeration components. With proper maintenance, ADS aeration systems are engineered to endure for decades.

Proposed ADS Solution: 42 ADS "LTC" Disk Modules will improve mixing and deliver 1,281 pounds per day of oxygen (PPD O₂) to the three aerated lagoons. The proposed ADS fine bubble aeration system consists of blowers with integrated VFDs, stainless steel & HDPE feeder piping, floating header piping, 3/4" reinforced feeder tubing, and LTC disk module diffusers.

Aeration System Blowers: For this project, Universal Blower Pac emerged as the top choice to provide air to the ADS disk module diffusers. Under standard operating conditions, one blower package is necessary to ensure a minimum airflow rate of 340 Standard Cubic Feet per Minute (SCFM) at 6.4 pounds per square inch (PSI), with a maximum operating pressure of 11.4 PSI. Additionally, a second blower package is included for redundancy purposes, ensuring continued operation even in the event of unforeseen issues and to be operated for shock flows and loads.

Estimated Blower Operational Cost: The proposed 30 HP blower will operate at 18.4 BHP during normal operation. Based on an average cost of \$0.12/kilowatt-hour, the estimated annual electrical consumption is:

$$\frac{18.4 \text{ BHP}}{0.93 \text{ Motor Efficiency}} * \frac{0.746 \text{ Kilowatt}}{\text{HP}} * \frac{\$0.12}{\text{Kilowatt-Hour}} * \frac{24 \text{ Hours}}{\text{Day}} * \frac{365 \text{ Days}}{\text{Year}} = \$15,515.26$$

Air Piping & Floating Header: The airflow from the blowers is directed through stainless steel piping to dissipate heat before connecting to the stainless steel feeder piping and the floating High-Density Polyethylene (HDPE) headers. Among available options, the ADS floating header system stands out as the most cost-effective and secure method for delivering air to large open-water basins. These floating headers are equipped with factory-installed aeration saddles, strategically positioned along the length of each header. The connection between the disk module diffusers and these aeration saddles is facilitated by stainless ball valves, fittings, clamps, and 3/4" reinforced feeder tubing.

To anchor the floating headers securely, a comprehensive approach is adopted, utilizing wire rope, concrete anchors, hand winches, saddle clamps, and stainless ties. This combination of elements guarantees the stability and reliability of the entire aeration system, safeguarding its functionality even under challenging conditions.

Total Oxygen Demand Estimation @ 0.8 MGD Flow Rate:

$$\text{BOD: } 1.4 \text{ PPD } O_2 * 67.5 \frac{\text{mg}}{\text{l}} * 0.8 \text{ MGD} * 8.34 \frac{\text{lbs}}{\text{gal}} = 631 \text{ PPD } O_2$$

$$\text{TSS: } 0.7 \text{ PPD } O_2 * 70 \frac{\text{mg}}{\text{l}} * 0.8 \text{ MGD} * 8.34 \frac{\text{lbs}}{\text{gal}} = 327 \text{ PPD } O_2$$

$$\text{NH}_3: 4.6 \text{ PPD } O_2 * 10 \frac{\text{mg}}{\text{l}} * 0.8 \text{ MGD} * 8.34 \frac{\text{lbs}}{\text{gal}} = 307 \text{ PPD } O_2$$

$$\text{Estimated Daily Oxygen Demand} = 1,264 \text{ PPD } O_2$$

Oxygen Delivered by the Proposed ADS Aeration System:

Cell 1

$$28 \text{ Disks} * 8.1 \frac{\text{SCFM}}{\text{Disk}} * 1,440 \frac{\text{minutes}}{\text{day}} * 0.075 \frac{\text{lbs}}{\text{cuft air}} * 0.232 * 15.03\% \text{ AOR} = 854 \text{ PPD } O_2$$

Cell 2

$$8 \text{ Disks} * 8.1 \frac{\text{SCFM}}{\text{Disk}} * 1,440 \frac{\text{minutes}}{\text{day}} * 0.075 \frac{\text{lbs}}{\text{cuft air}} * 0.232 * 15.03\% \text{ AOR} = 244 \text{ PPD } O_2$$

Cell 3

$$6 \text{ Disks} * 8.1 \frac{\text{SCFM}}{\text{Disk}} * 1,440 \frac{\text{minutes}}{\text{day}} * 0.075 \frac{\text{lbs}}{\text{cuft air}} * 0.232 * 15.03\% \text{ AOR} = 183 \text{ PPD } O_2$$

$$\text{Estimated Minimum Oxygen Delivered} = 1,281 \text{ PPD } O_2$$

- * Where 0.232 = % oxygen by volume in the standard air conditions
- * "PPD O₂" Refers to *Pounds Per Day of Oxygen*
- * AOR Oxygen transfer details can be found on the ADS Air Supply Design data sheets

Mixing Delivered by the Proposed ADS Aeration System: Mixing is a crucial yet often underestimated aspect of aeration systems in wastewater treatment. Each "LTC" disk module will produce over a billion bubbles daily, mixing 15.48 million gallons per day (MGD) at a submerged diffuser depth of 9 feet below the floating header, 10 feet total water depth.

The "Fluid Turnover Rate" serves as a fundamental measure in wastewater treatment systems, specifically in aeration processes. Essentially, it indicates the time required for the aeration system to mix the equivalent of the lagoons total volume once. A faster turnover rate implies more efficient mixing, which can lead to better treatment outcomes.

Fluid Turnover Rate Calculations for Cell 1

$$\frac{1,440 \frac{\text{minutes}}{\text{day}} \times 1.91 \text{ MG}}{28 \text{ LTC Disk Modules} \times 15.48 \text{ MGD}} = 6.34 \text{ Minutes Average Fluid Turnover Rate}$$

Fluid Turnover Rate Calculations for Cell 2

$$\frac{1,440 \frac{\text{minutes}}{\text{day}} \times 1.91 \text{ MG}}{8 \text{ LTC Disk Modules} \times 15.48 \text{ MGD}} = 22.18 \text{ Minutes Average Fluid Turnover Rate}$$

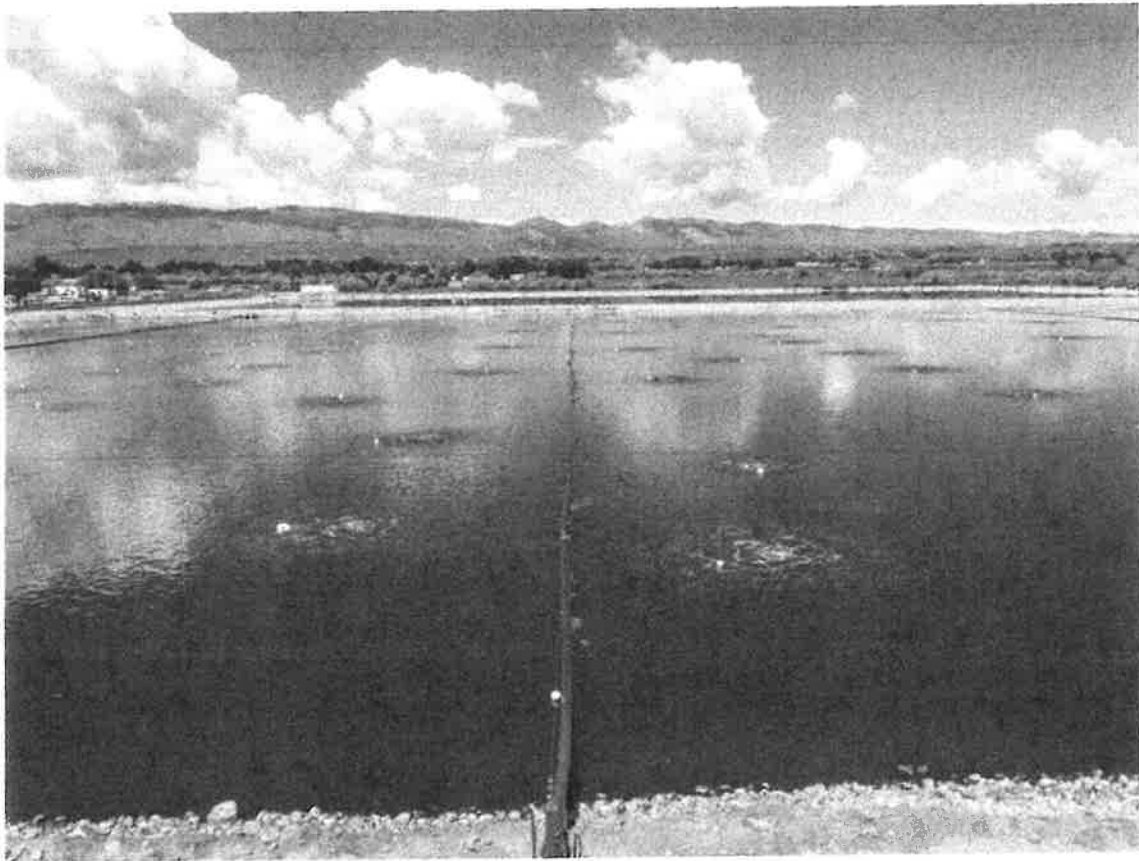
Fluid Turnover Rate Calculations for Cell 3

$$\frac{1,440 \frac{\text{minutes}}{\text{day}} \times 1.91 \text{ MG}}{6 \text{ LTC Disk Modules} \times 15.48 \text{ MGD}} = 29.57 \text{ Minutes Average Fluid Turnover Rate}$$

Best Practice Recommendations: The following is a list of recommendations to improve operations at any wastewater treatment facility:

- Reduce electrical power compared to inefficient surface aeration.
- Increase dissolved oxygen levels throughout the water column and prevent odors.
- Settle solids out of suspension for gradual internal digestion.
- Improve mixing for uniform oxygen, temperature, & wastewater distribution.
- Monitor and adjust pH and CNP ratios.
- Install headworks and screening to prevent inorganic material entry.
- Measure the accumulated sludge layer and analyze the organic concentration.
- Introduce beneficial bacteria to digest sludge, mitigate odors, and enhance treatment efficiency.
- Recommend sustainable product warranties and life expectancy.

Date: May 19, 2025
Project Name: Basin, WY
Project Number: 2019-079-B
Subject: Proposed Aeration System Executive Summary



We are confident that you will find ADS the most efficient and sustainable option available. Please review the drawings and supplemental documentation and contact our office if you have any questions, concerns, or revisions.

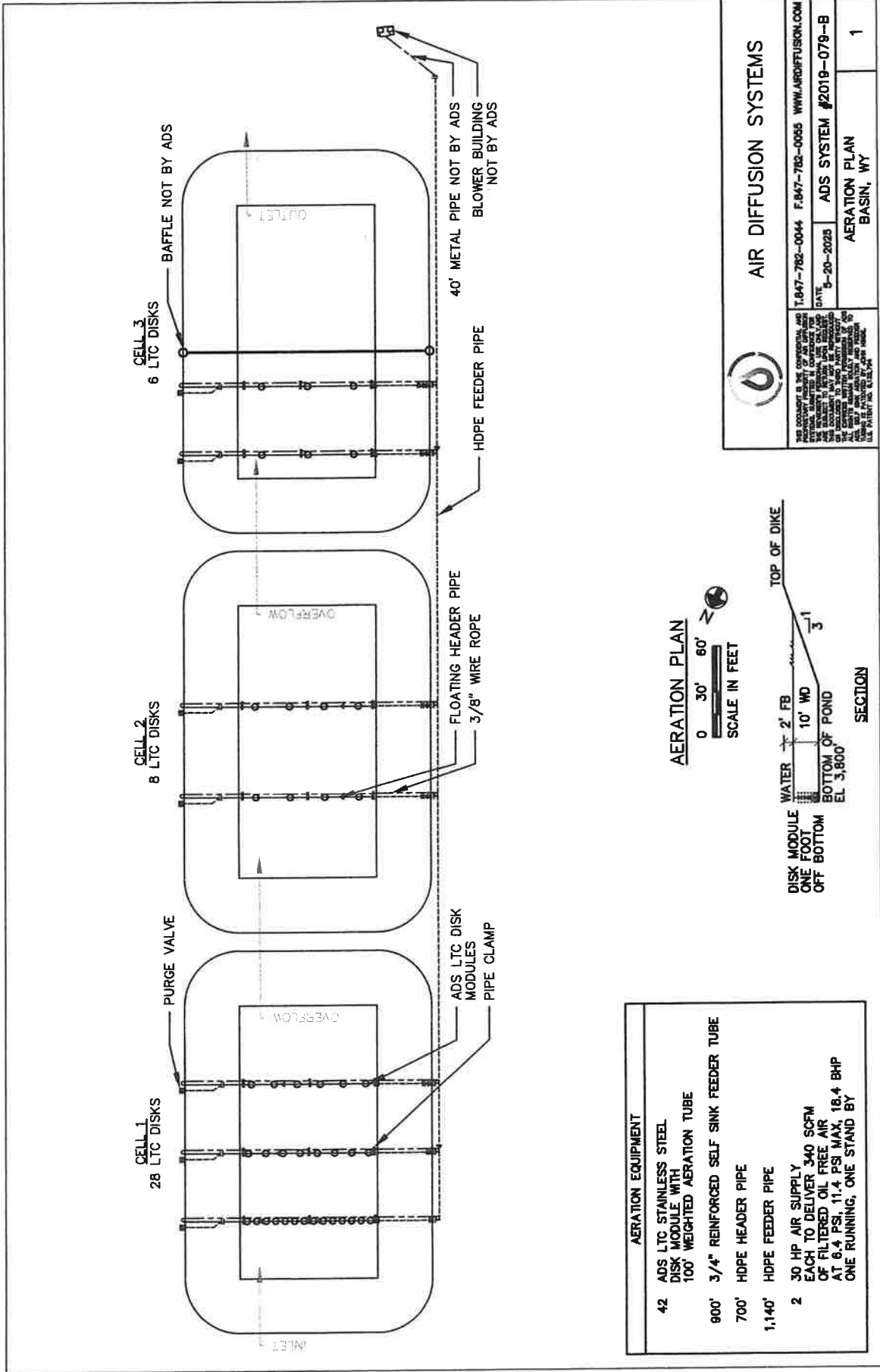
Alex Cooper
Design Engineer

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3964 Grove Avenue
Gurnee, IL 60031

Office: 847-782-0044
Alex@airdiffusion.com



(847) 782-0044 (847) 782-0055 info@airdiffusion.com
 www.airdiffusion.com 3964 Grove Ave, Gurnee, IL 60031



AERATION EQUIPMENT

42	ADS LTC STAINLESS STEEL DISK MODULE WITH 100' WEIGHTED AERATION TUBE
900'	3/4" REINFORCED SELF SINK FEEDER TUBE
700'	HDPE HEADER PIPE
1,140'	HDPE FEEDER PIPE
2	30 HP AIR SUPPLY OF FILTERED OIL FREE AIR AT 8.4 PSI, 11.4 PSI MAX, 18.4 BHP ONE RUNNING, ONE STAND BY

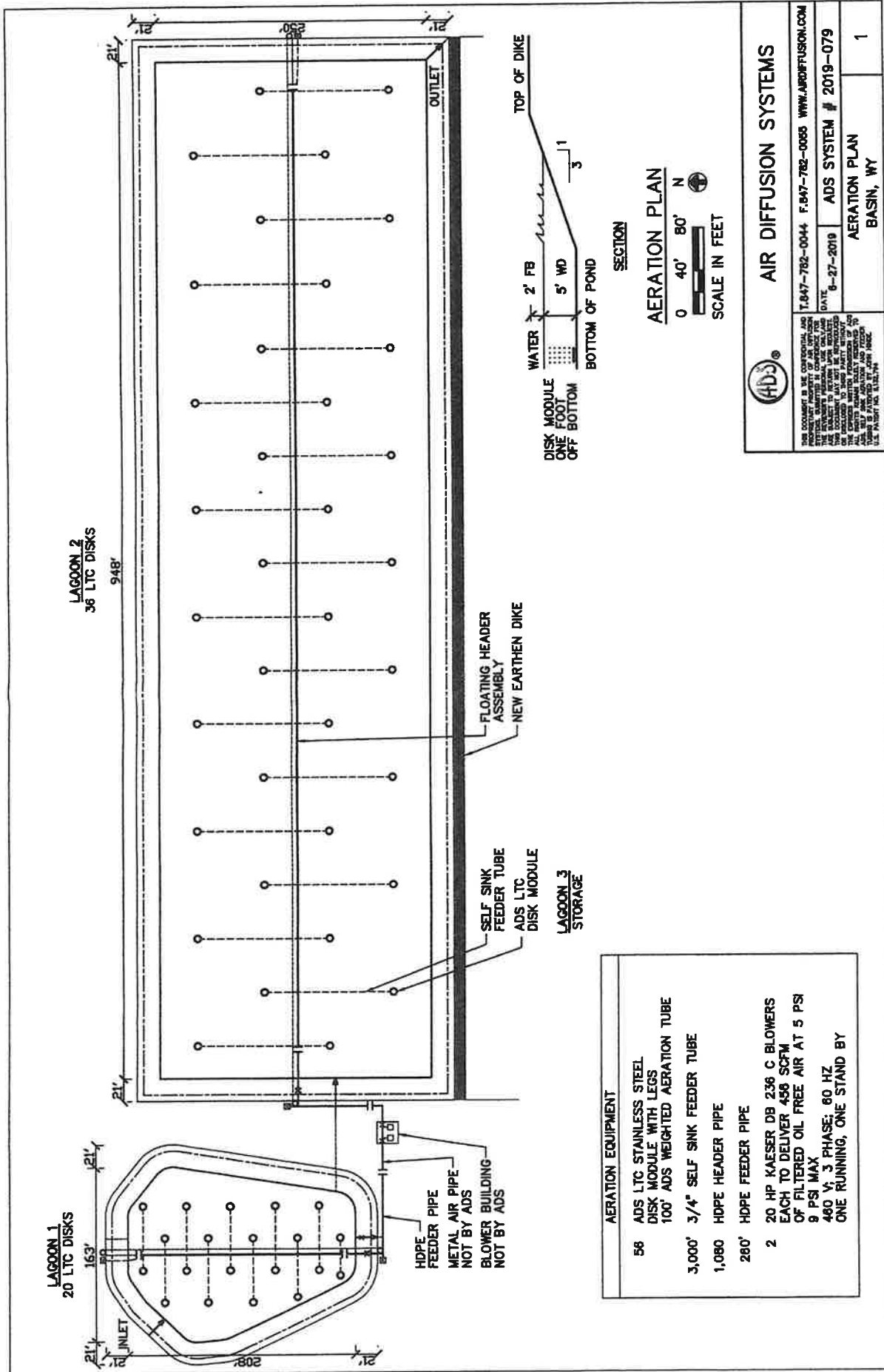
AIR DIFFUSION SYSTEMS

T.847-782-0044 F.847-782-0055 WWW.AIRDIFFUSION.COM

DATE: 9-20-2028 ADS SYSTEM #2019-079-B

ACERATION PLAN BASIN, WY 1

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LAGOON 1
20 LTC DISKS

163'

214'

INLET

LAGOON 2
36 LTC DISKS

948'

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HDPE FEEDER PIPE
METAL AIR PIPE
BLOWER BUILDING
NOT BY ADS

SELF SINK FEEDER TUBE
ADS LTC DISK MODULE

FLOATING HEADER ASSEMBLY
NEW EARTHEN DIKE

LAGOON 3 STORAGE

DISK MODULE ONE FOOT OFF BOTTOM
WATER 2' FB
BOTTOM OF POND 5' WD
TOP OF DIKE
SECTION

AERATION PLAN

0 40' 80' N
SCALE IN FEET

AERATION EQUIPMENT

- 58 ADS LTC STAINLESS STEEL DISK MODULE WITH LEGS
- 100' ADS WEIGHTED AERATION TUBE
- 3,000' 3/4" SELF SINK FEEDER TUBE
- 1,080 HDPE HEADER PIPE
- 280' HDPE FEEDER PIPE
- 2 20 HP KAESER DB 236 C BLOWERS EACH TO DELIVER 456 SCFM OF FILTERED OIL FREE AIR AT 5 PSI 9 PSI MAX
- 480 V, 3 PHASE, 60 HZ ONE RUNNING, ONE STAND BY



AIR DIFFUSION SYSTEMS

T.847-782-0044 F.847-782-0055 WWW.AIRDIFFUSION.COM	
DATE	8-27-2019
ADS SYSTEM #	2019-079
AERATION PLAN	
BASIN, WY	
1	



Mail

AVI is the head engineer for the overall WWTP improvements in Cheyenne
IMEG is the design engineer for the aerated lagoon plans in Denver

Chat

Meet



Town of Basin Phase II

Wastewater Treatment Facility Improvement Project Contract Documents and Technical Specifications



PREPARED BY

AVI Professional Corporation
1119 Old Town Lane, Suite 101, Cheyenne, WY 82009



IMEG Consultants Corporation
7600 E Orchard Road, Suite 350, Greenwood Village, CO 80111



Mail

damps and restrains, valves, structural steel, reinforced precast concrete, and Construction Materials.

The following waivers apply to this Contract:

De Minimis, Minor Components, Pig Iron and direct reduced iron

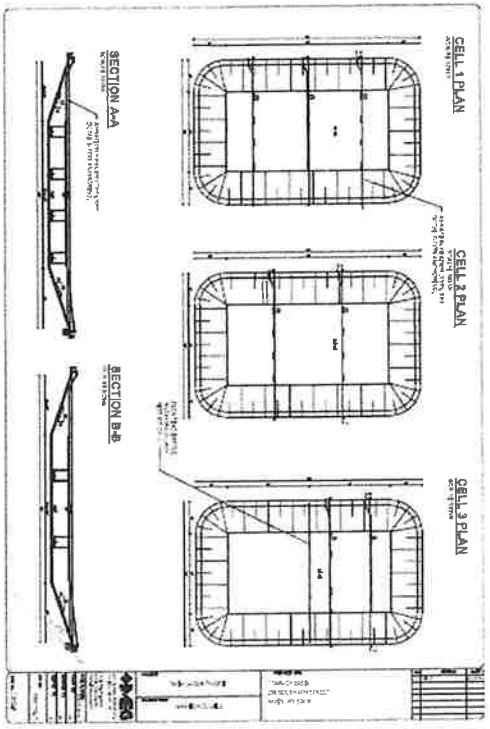
Chat

General

Interested CONTRACTORS are encouraged to send any questions to jwilson@ajioc.com

Meet

New Three Cell Design:



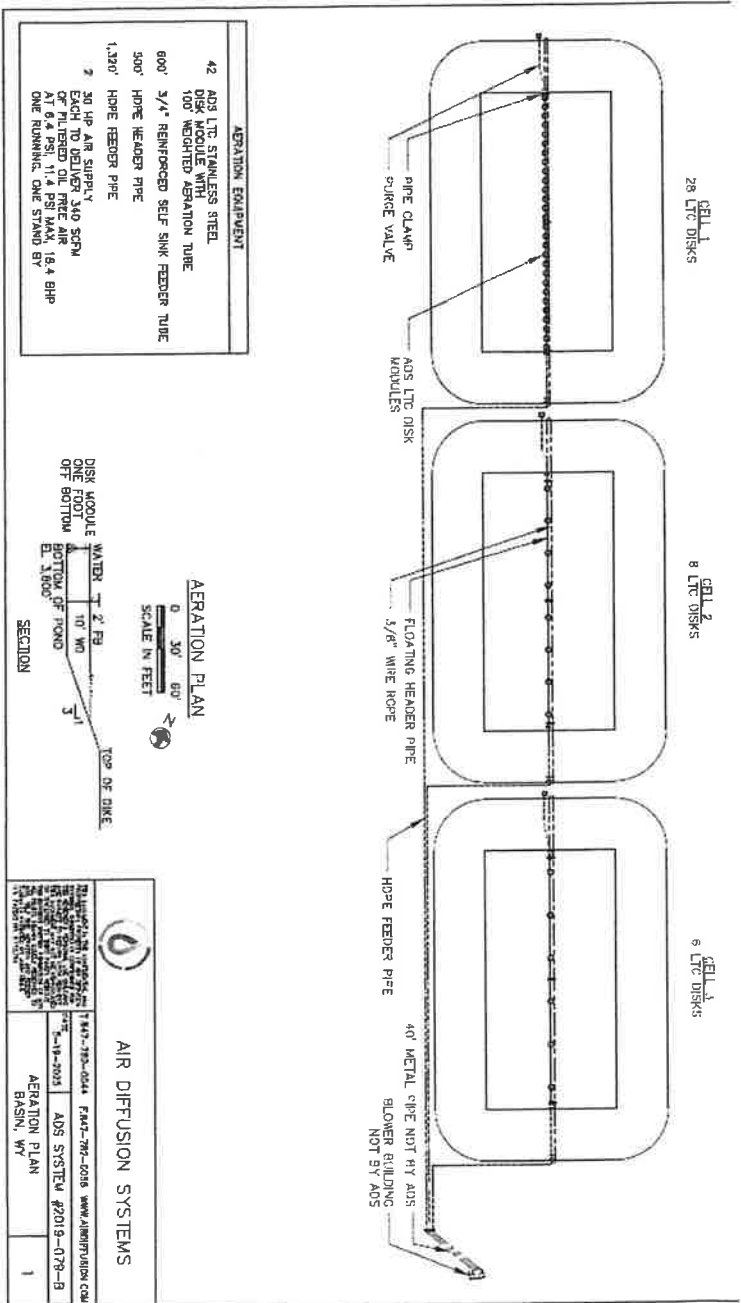
EXISTING LAGOON DESIGN

My 2019 basin proposal was engineered to use the existing primary and recondition the larger secondary lagoon with adding an earthen dike:

Mail

Chat

Meet



I'll email you my original and new aerated proposals before your Thursday meeting.

Report Criteria:

- Accounts to include: With balances or activity
- Print Fund Titles
- Page and Total by Fund
- Print Source Titles
- Total by Source
- Print Department Titles
- Total by Department
- All Segments Tested for Total Breaks

Account Number	Account Title	2022-23 Prior year 2 Actual	2023-24 Prior year Actual	2024-25 Current year Actual	2024-25 Current year Budget	2025-26 Future year Budget
COMBINED CASH FUND						
01-11110	CASH IN GEN. CHECKING-01409	1,647,895.73	2,200,662.12	3,010,492.19	.00	.00
01-11115	MONEY MARKET CK ACCOUNT 36887	1,176,257.69	1,228,498.09	1,235,165.03	.00	.00
01-11900	DEQ STATE PERMIT CD 50304	3,116.25	3,215.12	3,322.87	.00	.00
COMBINED CASH FUND Revenue Total:		.00	.00	.00	.00	.00
COMBINED CASH FUND Expenditure Total:		.00	.00	.00	.00	.00
Net Total COMBINED CASH FUND:		2,827,269.67	3,432,375.33	4,248,980.09	.00	.00

Account Number	Account Title	2022-23 Prior year 2 Actual	2023-24 Prior year Actual	2024-25 Current year Actual	2024-25 Current year Budget	2025-26 Future year Budget
GENERAL FUND						
TAX REVENUE						
10-31-040	TCT WEST FRANCHISE	2,604.05	2,298.38	1,915.14	2,300.00	2,300.00
10-31-050	WY GAS FRANCHISE	35,267.61	44,627.71	32,670.79	30,000.00	30,000.00
10-31-060	CHARTER FRANCHISE	2,611.87	2,558.58	2,538.82	2,600.00	2,600.00
10-31-150	TAXES - CIGARETTE	5,607.61	5,683.68	4,852.40	5,608.00	5,684.00
10-31-170	WYDOT - CITY GAS	30,204.38	30,341.39	24,901.89	29,247.00	24,870.00
10-31-180	WYDOT - CITY SPEC	13,225.32	13,367.05	12,799.76	13,055.00	13,399.00
10-31-190	TAXES - SALES	336,544.55	335,317.77	340,442.63	291,608.00	336,137.00
10-31-200	FEDERAL MINERAL ROYALTIES	113,331.91	102,070.40	79,638.05	113,332.00	102,070.00
10-31-210	SEVERANCE TAX	44,303.88	47,048.08	35,657.34	44,304.00	47,048.00
10-31-220	MAINTENANCE ASSESSMENT	106,471.42	122,157.15	95,886.05	95,000.00	95,000.00
Total TAX REVENUE:		690,172.60	705,470.19	631,302.87	627,054.00	659,108.00
LICENSES & PERMITS						
10-32-110	BUSINESS LICENSES	4,858.00	5,208.00	4,958.00	4,300.00	4,300.00
10-32-240	CONTRACTORS REGISTRATION	850.00	350.00	500.00	500.00	500.00
10-32-250	BUILDING PERMITS	875.00	575.00	925.00	500.00	500.00
10-32-260	VARIANCES	.00	.00	.00	300.00	300.00
10-32-270	ANIMAL LICENSES	4,105.00	3,650.00	3,180.00	3,500.00	3,000.00
Total LICENSES & PERMITS:		10,688.00	9,783.00	9,563.00	9,100.00	8,600.00
CHARGE FOR SERVICES						
10-34-010	CEMETERY	11,355.00	6,270.00	13,935.00	8,000.00	8,000.00
10-34-990	MISC	100.00	.00	.00	100.00	100.00
Total CHARGE FOR SERVICES:		11,455.00	6,270.00	13,935.00	8,100.00	8,100.00
FINES & FORFIETURES						
10-35-010	HWY SAFETY GRANT-ENFORCEMENT	.00	.00	.00	100.00	100.00
10-35-030	FINES & TICKETS	91,731.52	53,659.53	28,796.00	75,000.00	65,000.00
10-35-050	AUTOMATED FINES	4,370.00	2,290.00	1,370.00	5,000.00	5,000.00
10-35-060	VIN INSPECTIONS/CIVIL PROCESS	4,020.00	3,040.00	2,620.00	3,500.00	3,500.00
10-35-070	ANIMAL FINES	.00	.00	.00	100.00	100.00
10-35-980	SRO OFFICER	25,000.00	34,804.80	.00	36,545.04	40,917.75
10-35-990	MISCELLANEOUS	.00	.00	.00	100.00	100.00
Total FINES & FORFIETURES:		125,121.52	93,794.33	32,786.00	120,345.04	114,717.75
MISC REVENUE						
10-36-070	INTEREST INCOME	14,046.65	52,577.25	48,326.24	14,000.00	14,000.00
10-36-090	RESTITUTION	.00	1,330.00	2,790.53	1,500.00	1,500.00
10-36-100	NSF CHECK FEE	150.00	360.00	270.00	200.00	200.00
10-36-140	STREET SWEEPING	2,740.23	2,471.58	2,106.22	3,500.00	2,500.00
10-36-240	FILING FEES	75.00	75.00	25.00	100.00	100.00
10-36-252	RENTAL INCOME	.00	3,700.00	5,000.00	4,000.00	4,000.00
10-36-290	MUNICIPAL GAS REFUND	1,925.52	2,059.95	2,023.52	2,000.00	100.00
10-36-291	BAD DEBT	.00	.00	.00	100.00	100.00
10-36-871	TRANSFER IN - STREETS FUND	.00	.00	.00	.00	86,414.00
10-36-991	MISCELLANEOUS	258.11	3,856.08	128,601.56	104,380.00	100.00
Total MISC REVENUE:		19,195.51	66,429.86	189,143.07	129,780.00	109,014.00

Account Number	Account Title	2022-23	2023-24	2024-25	2024-25	2025-26
		Prior year 2 Actual	Prior year Actual	Current year Actual	Current year Budget	Future year Budget
PUBLIC FACILITIES						
10-40-115	BASIN CITY ARTS UTILITIES	1,398.49	1,692.32	1,366.42	1,700.00	1,700.00
10-40-250	BASIN CITY ARTS CENTER MAINT	.00	.00	.00	1,000.00	1,000.00
10-40-720	MEETING BUILDING MAINT	.00	16.99	.00	100.00	100.00
10-40-730	MEETING BUILDING UTILITIES	3,718.21	3,308.52	3,238.93	4,000.00	4,000.00
Total PUBLIC FACILITIES:		5,116.70	5,017.83	4,605.35	6,800.00	6,800.00
COMMUNITY CENTER						
10-41-060	BUILDING EXPENSES	.00	.00	.00	.00	7,500.00
10-41-150	ALARM SYSTEM - COMTRONIX	.00	.00	.00	.00	500.00
10-41-180	EQUIPMENT EXPENSES	.00	.00	.00	.00	7,000.00
10-41-380	PAYROLL OVERHEAD	.00	.00	.00	.00	1,300.00
10-41-480	SALARIES	.00	.00	.00	.00	12,100.00
10-41-520	GENERAL O & M	.00	.00	.00	.00	5,000.00
10-41-560	TELEPHONE/INTERNET	.00	.00	.00	.00	6,500.00
10-41-640	UTILITIES	.00	.00	.00	.00	40,000.00
10-41-991	HVAC UNIT/WAM LOAN	.00	.00	.00	.00	10,000.00
Total COMMUNITY CENTER:		.00	.00	.00	.00	89,900.00
CEMETERY						
10-42-060	BUILDING MAINTENANCE/REPAIRS	.00	.00	.00	500.00	500.00
10-42-140	EMPLOYEE BENEFITS	8,926.69	9,268.51	8,971.86	11,000.00	14,000.00
10-42-180	EQUIPMENT EXPENSES	6,037.21	1,140.01	737.90	1,500.00	1,500.00
10-42-380	PAYROLL OVERHEAD	3,141.04	3,464.21	2,453.08	4,000.00	3,200.00
10-42-520	GENERAL OPERATING & MAINTENAN	594.93	897.19	823.93	2,000.00	1,000.00
10-42-660	LABOR SALARIES	27,503.51	28,094.37	26,002.87	35,000.00	31,500.00
10-42-680	VEHICLE GAS/DIESEL	1,689.14	1,789.69	509.34	3,000.00	2,000.00
10-42-700	VEHICLE REPAIRS	92.88	38.43	108.29	200.00	400.00
10-42-720	SPRINKLERS	140.76	.00	.00	350.00	2,500.00
10-42-800	UTILITIES	3,190.17	2,592.84	2,475.24	4,500.00	4,000.00
10-42-980	DEEDS	13.95	.00	14.00	200.00	200.00
10-42-990	MISC	.00	.00	.00	200.00	200.00
Total CEMETERY:		51,330.28	47,285.25	42,096.51	62,450.00	61,000.00
MUNICIPAL COURT						
10-43-140	EMPLOYEE BENEFITS	.00	2,039.71	3,905.22	4,700.00	6,500.00
10-43-310	CASELLE SUPPORT	1,860.00	1,865.00	1,600.00	1,800.00	1,800.00
10-43-360	OFFICE EXPENSE	281.22	690.21	92.36	500.00	500.00
10-43-370	SCHOOLING	.00	.00	.00	300.00	300.00
10-43-380	PAYROLL OVERHEAD	454.28	1,050.77	1,153.44	1,500.00	1,000.00
10-43-400	RESTITUTION PAID	438.90	.00	.00	1,000.00	100.00
10-43-470	JUDGE-CONTRACT	8,375.00	7,750.00	7,500.00	9,000.00	9,000.00
10-43-480	SALARIES COURT SECRETARY	3,977.44	8,522.03	12,462.08	14,000.00	8,200.00
10-43-490	JAIL EXPENSE	.00	.00	.00	200.00	200.00
10-43-500	LEGAL & ATTORNEY	9,037.00	3,675.00	1,575.00	5,000.00	5,000.00
Total MUNICIPAL COURT:		24,423.84	25,592.72	28,288.10	38,000.00	32,600.00
POLICE DEPARTMENT						
10-44-010	POLICE MEMBERSHIPS	50.00	50.00	50.00	150.00	100.00
10-44-020	POLICE UNIFORMS	3,105.99	505.20	1,130.40	2,500.00	2,000.00
10-44-030	POLICE MEDICAL	.00	.00	.00	500.00	500.00
10-44-140	EMPLOYEE BENEFITS	112,892.53	93,107.40	85,938.08	100,800.00	108,000.00

Account Number	Account Title	2022-23	2023-24	2024-25	2024-25	2025-26
		Prior year 2 Actual	Prior year Actual	Current year Actual	Current year Budget	Future year Budget
10-44-260	INVESTIGATION/MEDICAL EXPENSE	124.10	152.99	.00	1,500.00	500.00
10-44-270	COMPUTER EXPENSE	1,088.46	6,808.59	7,994.72	5,600.00	8,000.00
10-44-360	OFFICE EXPENSE	928.11	400.31	413.37	1,500.00	1,000.00
10-44-380	PAYROLL OVERHEAD	24,168.05	22,084.63	14,438.09	17,900.00	19,500.00
10-44-480	SALARIES	202,087.64	166,498.46	145,883.98	167,000.00	192,500.00
10-44-482	OVERTIME	7,332.10	11,426.65	4,692.09	13,200.00	6,375.00
10-44-485	ON CALL PAY	2,597.00	2,845.50	2,570.77	3,600.00	2,400.00
10-44-521	UTILITIES	3,341.98	3,537.88	2,748.67	4,000.00	4,000.00
10-44-560	RADIO & EQUIPMENT	2,016.37	5,574.73	.00	10,000.00	10,000.00
10-44-600	TRAVEL, TRAINING & LODGING	5,225.89	926.24	721.97	6,000.00	4,000.00
10-44-680	VEHICLE GAS/OIL	15,291.69	13,223.16	8,155.39	19,400.00	15,500.00
10-44-690	VEHICLE REPAIRS	9,946.54	799.71	7,405.65	6,500.00	6,500.00
10-44-710	BIG HORN COUNTY DISPATCH	38,407.00	38,407.00	.00	40,327.35	40,327.35
10-44-720	HIGHWAY SAFETY GRANT	.00	.00	.00	100.00	100.00
10-44-960	FIRE ARMS & AMMO	5,843.72	4,255.00	3,943.15	4,000.00	4,000.00
10-44-980	TELEPHONE & CELLULAR PHONE	5,231.94	5,212.03	4,888.39	5,000.00	6,800.00
10-44-990	HOMELAND SECURITY	.00	.00	.00	100.00	100.00
10-44-995	MISCELLANEOUS	35.34	255.24	347.28	250.00	250.00
Total POLICE DEPARTMENT:		439,714.45	376,070.72	291,322.00	409,927.35	432,452.35
RECREATION & PARKS						
10-45-060	BUILDING MAINTENANCE & REPAIRS	.00	.00	.00	1,000.00	1,000.00
10-45-140	EMPLOYEE BENEFITS	8,926.64	9,268.29	8,905.56	11,000.00	11,000.00
10-45-180	EQUIPMENT EXPENSES	112.98	253.27	855.58	500.00	500.00
10-45-380	PAYROLL OVERHEAD	3,140.75	3,463.89	2,440.70	4,000.00	2,800.00
10-45-481	SALARIES	27,503.51	28,093.92	25,839.52	35,000.00	25,000.00
10-45-520	GENERAL OPERATING & MAINTENAN	2,534.40	1,120.84	2,777.63	3,500.00	3,500.00
10-45-680	VEHICLE GAS/DIESEL	355.32	262.46	188.56	850.00	850.00
10-45-700	VEHICLE REPAIRS	18.23	54.36	.00	200.00	200.00
10-45-720	SPRINKLERS	.00	.00	.00	.00	600.00
10-45-980	UTILITIES	6,571.04	8,583.67	6,774.46	7,000.00	7,000.00
10-45-995	TOWN BEAUTIFICATION	7,983.26	.00	432.37	1,000.00	1,000.00
Total RECREATION & PARKS:		57,146.13	51,100.70	48,214.38	64,050.00	53,450.00
STREETS & ALLEYS						
10-46-050	BUILDING EXPENSES	7,334.78	4,918.83	5,056.10	8,000.00	8,000.00
10-46-060	UTILITIES	12,592.91	14,533.32	13,898.94	15,000.00	15,000.00
10-46-080	CHEMICALS	2,766.00	1,773.77	2,303.80	5,000.00	3,000.00
10-46-140	EMPLOYEE BENEFITS	56,585.43	35,306.97	37,808.26	44,500.00	59,000.00
10-46-180	EQUIPMENT EXPENSES	4,202.79	8,267.69	8,076.10	10,000.00	10,000.00
10-46-220	PERSONAL PROTECTIVE EQUIPMENT	532.82	.00	101.90	750.00	750.00
10-46-380	PAYROLL OVERHEAD	14,156.78	8,691.03	7,192.17	8,000.00	10,200.00
10-46-480	SALARIES	115,678.04	64,036.09	70,311.02	81,000.00	102,000.00
10-46-482	ON CALL PAY	6,992.00	6,608.00	5,981.18	7,000.00	6,660.00
10-46-485	UNIFORMS	.00	.00	190.00	1,500.00	1,500.00
10-46-500	STREETS & ALLEYS/R & M	.00	801.16	9,408.32	3,500.00	3,500.00
10-46-520	GENERAL OPERATING & MAINTENAN	2,692.23	1,381.63	5,469.63	7,500.00	7,500.00
10-46-600	TRAVEL/TRAINING	.00	.00	547.00	1,500.00	1,500.00
10-46-680	VEHICLE GAS/OIL	3,465.06	4,305.42	3,102.66	8,000.00	8,000.00
10-46-690	VEHICLE DIESEL	6,561.95	4,238.60	3,531.00	9,000.00	9,000.00
10-46-700	VEHICLE REPAIRS	1,335.93	9,558.68	5,912.27	7,000.00	7,000.00
10-46-980	CELLULAR PHONE	.00	110.32	587.29	600.00	1,200.00
10-46-990	TELEPHONE	1,402.62	411.75	.00	1,400.00	100.00

Account Number	Account Title	2022-23 Prior year 2 Actual	2023-24 Prior year Actual	2024-25 Current year Actual	2024-25 Current year Budget	2025-26 Future year Budget
	Total STREETS & ALLEYS:	236,299.34	164,943.26	179,477.64	219,250.00	253,910.00
	ANIMAL CONTROL					
10-48-480	ANIMAL TAGS	162.95	163.55	189.84	250.00	250.00
10-48-520	OPERATING EXPENSE	152.99	120.00	.00	100.00	100.00
	Total ANIMAL CONTROL:	315.94	283.55	189.84	350.00	350.00
	GENERAL FUND Revenue Total:	856,632.63	881,747.38	876,729.94	894,379.04	899,539.75
	GENERAL FUND Expenditure Total:	814,346.68	670,294.03	594,193.82	800,827.35	930,462.35
	Net Total GENERAL FUND:	42,285.95	211,453.35	282,536.12	93,551.69	30,922.60-

Account Number	Account Title	2022-23 Prior year 2 Actual	2023-24 Prior year Actual	2024-25 Current year Actual	2024-25 Current year Budget	2025-26 Future year Budget
CAPITAL PROJECTS FUND						
SUPPLEMENTAL FUNDING						
31-31-992	DIRECT DISTRIBUTION	244,196.42	305,274.66	258,145.72	258,145.00	282,510.00
31-31-997	WYOMING LOTTERY DISTRIBUTION	5,075.66	4,428.76	3,270.26	3,183.00	1,424.00
31-31-998	SKILL BASED AMUSEMENT GAMES	6,747.66	6,134.54	7,284.02	6,134.54	7,284.02
Total SUPPLEMENTAL FUNDING:		256,019.74	315,837.96	268,700.00	267,462.54	291,218.02
MISCELLANEOUS FUNDING						
31-32-180	ARPA GRANT PROGRAM -3RD STREE	.00	.00	22,422.24	768,432.00	821,818.62
31-32-711	COMMUNITY ACTIVITIES	2,925.50	812.00	194.00	3,000.00	3,000.00
31-32-994	FLAGS	.00	.00	.00	500.00	500.00
Total MISCELLANEOUS FUNDING:		2,925.50	812.00	22,616.24	771,932.00	825,318.62
DONATIONS						
31-38-070	DONATIONS	.00	.00	410.10	100.00	100.00
Total DONATIONS:		.00	.00	410.10	100.00	100.00
CAPITAL PROJECTS						
31-40-130	HENDERSON FIELD RESTROOMS	.00	.00	.00	1,000.00	1,000.00
31-40-150	TOWN HALL OFFICE UPGRADE	2,082.50	.00	.00	10,000.00	10,000.00
31-40-151	TOWN HALL PARKING	.00	.00	33,980.00	100,000.00	1,500.00
31-40-152	OLD TOWN HALL ROOF	.00	.00	.00	.00	29,000.00
31-40-153	RAW WATER BUILDING	.00	.00	.00	.00	10,000.00
31-40-180	3RD STREET WATER/SEWER PROJEC	.00	.00	264,811.73	889,168.00	942,554.62
Total CAPITAL PROJECTS:		2,082.50	.00	298,791.73	1,000,168.00	994,054.62
CAPITAL EQUIPMENT						
31-41-020	MOWER	.00	.00	.00	.00	24,000.00
31-41-041	PD MOBILE COMPUTERS	.00	.00	.00	14,000.00	.00
31-41-220	OFFICE UPGRADE	.00	918.98	3,750.00	5,000.00	5,000.00
31-41-720	FIRE HYDRANTS	.00	.00	.00	6,000.00	6,000.00
31-41-740	PD VEHICLES	20,419.56	20,419.56	.00	20,000.00	10,000.00
31-41-742	RAW WATER BUILDING PUMP	.00	.00	.00	.00	8,000.00
Total CAPITAL EQUIPMENT:		20,419.56	21,338.54	3,750.00	45,000.00	53,000.00
MISCELLANEOUS						
31-42-071	ADMINISTRATION-ENGINEER	56,219.66	28,756.74	29,808.19	50,000.00	50,000.00
31-42-710	CHRISTMAS DECORATIONS	.00	.00	71.63	3,000.00	50.00
31-42-711	ACTIVITIES	2,481.72	1,964.20	419.70	3,000.00	3,000.00
31-42-999	TRANSFER OUT	.00	.00	37,976.19	37,976.19	.00
Total MISCELLANEOUS:		58,701.38	30,720.94	68,275.71	93,976.19	53,050.00
CAPITAL PROJECTS FUND Revenue Total:		258,945.24	316,649.96	291,726.34	1,039,494.54	1,116,636.64
CAPITAL PROJECTS FUND Expenditure Total:		81,203.44	52,059.48	370,817.44	1,139,144.19	1,100,104.62
Net Total CAPITAL PROJECTS FUND:		177,741.80	264,590.48	79,091.10-	99,649.65-	16,532.02

Account Number	Account Title	2022-23 Prior year 2 Actual	2023-24 Prior year Actual	2024-25 Current year Actual	2024-25 Current year Budget	2025-26 Future year Budget
STREET PROJECTS FUND						
32-11110	STREET IMPROVE CD-10158	287,786.73	299,394.65	309,391.41	.00	.00
REVENUE						
32-30-010	1% SALES TAX	290,491.40	290,520.42	292,853.31	267,000.00	259,241.00
32-30-030	INTEREST INCOME	2,010.01	11,607.92	9,996.76	1,300.00	1,300.00
Total REVENUE:		292,501.41	302,128.34	302,850.07	268,300.00	260,541.00
EXPENDITURES						
32-40-120	SIGNS	185.44	.00	.00	.00	1,000.00
32-40-151	NORTH 8 ST PAVING	432,492.00	1,650.00	.00	.00	.00
32-40-160	SOUTH STREET/ALLEY PAVING	.00	.00	.00	90,000.00	.00
32-40-200	CHIP SEAL STREET	81,276.28	.00	.00	100,000.00	100,000.00
32-40-400	PATCHING STREETS	640.00	17,930.00	8,850.00	10,000.00	10,000.00
32-40-700	ENGINEERING	7,025.46	1,658.13	.00	14,000.00	14,000.00
32-40-900	S & A - GRAVEL	.00	2,170.00	4,200.00	5,000.00	6,000.00
32-40-995	TRANSFER TO COMMUNITY CENTER	100,000.00	100,000.00	100,000.00	100,000.00	86,414.00
Total EXPENDITURES:		621,619.18	123,408.13	113,050.00	319,000.00	217,414.00
STREET PROJECTS FUND Revenue Total:		292,501.41	302,128.34	302,850.07	268,300.00	260,541.00
STREET PROJECTS FUND Expenditure Total:		621,619.18	123,408.13	113,050.00	319,000.00	217,414.00
Net Total STREET PROJECTS FUND:		329,117.77-	178,720.21	189,800.07	50,700.00-	43,127.00

Account Number	Account Title	2022-23 Prior year 2 Actual	2023-24 Prior year Actual	2024-25 Current year Actual	2024-25 Current year Budget	2025-26 Future year Budget
COMMUNITY CENTER FUND						
REVENUE						
36-30-010	TRANSFER IN COMMUNITY CENTER	100,000.00	100,000.00	100,000.00	100,000.00	.00
36-30-020	RENT - TOWN OFFICES	.00	.00	.00	.00	.00
36-30-030	ACTIVITIES	40.00	.00	.00	.00	.00
36-30-050	RENTAL - USAGE INCOME	840.00	.00	.00	500.00	.00
36-30-350	RENTAL DEPOSIT	500.00	.00	.00	100.00	.00
36-30-990	MISC.	13,440.00	8,179.00	.00	100.00	.00
36-30-991	WAM LOAN/LEASE	.00	100,000.00	.00	.00	.00
36-30-992	GRANTS	47,700.00	.00	.00	.00	.00
Total REVENUE:		162,520.00	208,179.00	100,000.00	100,700.00	.00
EXPENDITURES						
36-40-010	COMMUNITY CENTER UPGRADES	80,908.81	.00	.00	40,000.00	.00
36-40-060	BUILDING EXPENSES	3,423.25	16,167.23	4,633.27	7,500.00	.00
36-40-150	ALARM SYSTEM - COMTRONIX	480.00	480.00	494.40	500.00	.00
36-40-180	EQUIPMENT EXPENSES	1,781.89	.00	7,177.42	7,000.00	.00
36-40-350	DEPOSIT REFUND	500.00	.00	.00	100.00	.00
36-40-380	PAYROLL OVERHEAD	.00	865.26	542.99	1,300.00	.00
36-40-480	SALARIES	.00	7,017.56	5,748.57	12,100.00	.00
36-40-520	GENERAL O & M	15,245.00	8,370.12	175.68	5,000.00	.00
36-40-560	TELEPHONE/INTERNET	3,334.45	5,828.49	4,859.90	6,500.00	.00
36-40-640	UTILITIES	34,909.70	34,521.27	32,059.39	50,000.00	.00
36-40-991	HVAC UNIT/WAM LOAN	.00	197,805.59	7,500.00	10,000.00	.00
36-40-992	LILAC CITY SENIOR CENTER	6,870.46	.00	9.35	500.00	.00
36-40-993	SECURITY/KEY FOB SYSTEM	59,946.98	.00	.00	.00	.00
Total EXPENDITURES:		207,400.54	271,055.52	63,200.97	140,500.00	.00
COMMUNITY CENTER FUND Revenue Total:		162,520.00	208,179.00	100,000.00	100,700.00	.00
COMMUNITY CENTER FUND Expenditure Total:		207,400.54	271,055.52	63,200.97	140,500.00	.00
Net Total COMMUNITY CENTER FUND:		44,880.54-	62,876.52-	36,799.03	39,800.00-	.00

Account Number	Account Title	2022-23 Prior year 2 Actual	2023-24 Prior year Actual	2024-25 Current year Actual	2024-25 Current year Budget	2025-26 Future year Budget
INTERNAL SERVICE FUND						
REVENUE						
61-30-800	OFFICE REVENUE	595.10	1,225.41	266.97	250.00	250.00
61-30-990	UTIL FRANCHISE ENTERPRIZE FUND	379,981.00	383,760.00	319,800.00	383,760.00	454,490.00
61-30-999	MISC	.00	100.00	647.06	.00	100.00
Total REVENUE:		380,576.10	385,085.41	320,714.03	384,010.00	454,840.00
EXPENDITURES						
61-40-010	BONDS	2,041.00	626.00	1,176.00	2,000.00	2,000.00
61-40-020	ADVERTISING	17,088.96	15,435.25	13,996.00	17,000.00	17,000.00
61-40-030	ADMINISTRATION-ACCOUNTANT	3,525.00	3,437.50	2,237.50	6,000.00	6,000.00
61-40-040	ADMINISTRATION-WAM	1,685.00	3,524.08	.00	1,800.00	1,800.00
61-40-070	ADMINISTRATION-COMPUTER SUPPO	10,227.80	12,029.80	11,491.70	15,000.00	15,000.00
61-40-080	CHAMBER OF COMMERCE DUES	.00	.00	.00	185.00	100.00
61-40-090	PLANNING & ZONING BOARD	.00	.00	.00	750.00	100.00
61-40-140	EMPLOYEE BENEFITS	63,215.05	55,592.74	50,792.34	54,000.00	72,000.00
61-40-150	EMPLOYEE DRUG TESTING	1,549.06	1,608.15	1,255.76	2,000.00	2,000.00
61-40-180	EQUIPMENT R & M	18.00	.00	.00	.00	.00
61-40-200	FIRE DISTRICT ALLOTMENT	33,676.23	26,940.98	.00	34,000.00	34,000.00
61-40-250	OFFICE UPGRADE	.00	.00	.00	2,000.00	2,000.00
61-40-300	LEGAL	18,473.55	18,813.52	25,898.00	22,000.00	55,000.00
61-40-310	CODIFIER	1,840.00	1,770.00	2,200.00	1,500.00	2,000.00
61-40-320	MAYOR-COUNCIL MEETINGS/TRAVEL	1,021.28	2,561.35	2,591.63	1,500.00	1,500.00
61-40-321	MAYOR-COUNCIL SALARIES	2,740.00	1,115.00	997.26	1,320.00	1,320.00
61-40-330	ELECTIONS	2,701.46	.00	811.55	3,000.00	100.00
61-40-360	OFFICE EXPENSES	3,978.87	4,021.94	1,503.02	6,500.00	6,500.00
61-40-361	POSTAGE	4,111.68	4,598.86	4,759.30	6,000.00	6,000.00
61-40-362	RENT - TOWN OFFICES	.00	.00	.00	.00	.00
61-40-370	UNEMPLOYMENT PAYABLE	.00	423.00	.00	3,000.00	3,000.00
61-40-380	PAYROLL OVERHEAD	17,330.86	16,733.07	12,173.10	15,000.00	14,000.00
61-40-480	SALARIES	149,019.14	134,593.01	130,428.17	152,000.00	143,000.00
61-40-560	TELEPHONE	3,804.03	3,286.55	2,372.91	4,000.00	4,000.00
61-40-570	CELL PHONE-MAYOR	197.47	.00	.00	.00	.00
61-40-590	COPIER LEASE	1,394.58	1,329.02	1,208.20	1,500.00	1,500.00
61-40-600	TRAVEL/TRAINING	1,249.76	658.77	672.61	1,500.00	1,500.00
61-40-640	UTILITIES	6,201.40	.00	.00	.00	.00
61-40-650	PRINTING EXPENSE	2,298.50	1,674.27	1,235.09	2,750.00	2,750.00
61-40-760	INSURANCE	69,584.00	45,690.00	10,362.00	40,000.00	45,000.00
61-40-980	AUDIT	13,500.00	13,500.00	14,500.00	15,000.00	15,000.00
61-40-990	MISCELLANEOUS	159.97	.00	340.00	500.00	500.00
61-40-991	WEBSITE	132.00	12.00	312.00	150.00	170.00
Total EXPENDITURES:		432,764.65	369,974.86	293,314.14	411,955.00	454,840.00
INTERNAL SERVICE FUND Revenue Total:		380,576.10	385,085.41	320,714.03	384,010.00	454,840.00
INTERNAL SERVICE FUND Expenditure Total:		432,764.65	369,974.86	293,314.14	411,955.00	454,840.00
Net Total INTERNAL SERVICE FUND:		52,188.55-	15,110.55	27,399.89	27,945.00-	.00

Account Number	Account Title	2022-23 Prior year 2 Actual	2023-24 Prior year Actual	2024-25 Current year Actual	2024-25 Current year Budget	2025-26 Future year Budget
ELECTRIC FUND						
REVENUE						
71-30-270	ELECTRIC SALES TAXABLE	1,075,940.89	1,144,852.38	1,011,082.73	1,230,000.00	1,230,000.00
71-30-280	ELECTRIC SALES TAX EXEMPT	541,417.51	573,111.64	528,372.18	600,000.00	600,000.00
71-30-910	ELECTRIC TAP FEE	125.00	250.00	625.00	250.00	250.00
71-30-990	ELECTRIC CONSTRUCTION	9,184.25	3,440.00	62,911.99	1,000.00	1,000.00
71-30-991	POLE ATTACHMENT AGREEMENTS	.00	.00	.00	12,365.00	12,365.00
71-30-998	TRANSFER IN	.00	.00	55,000.00	55,000.00	.00
71-30-999	MISC/RECONNECT	782.18	2,819.98	88.00	1,000.00	1,000.00
Total REVENUE:		1,627,449.83	1,724,474.00	1,658,079.90	1,899,615.00	1,844,615.00
EXPENDITURES						
71-40-060	BUILDING MAINTENANCE & REPAIRS	36.00	1,246.47	6,941.00	1,500.00	1,500.00
71-40-070	MEAN-COST OF SERVICE STUDY	2,492.50	2,492.50	.00	500.00	500.00
71-40-100	CONTRACT LABOR	12,746.88	7,287.49	17,302.61	5,000.00	4,200.00
71-40-110	CONTRACT - BIG HORN REA	49,879.78	.00	.00	.00	.00
71-40-120	ELECTRIC MATERIALS	81,742.68	137,359.17	117,115.82	144,000.00	124,000.00
71-40-140	EMPLOYEE BENEFITS	13,591.41	95,033.29	86,386.53	97,000.00	105,250.00
71-40-180	EQUIPMENT MAINTENANCE & REPAI	1,819.09	28,349.36	13,000.69	25,000.00	20,000.00
71-40-190	EQUIPMENT DISPOSAL	.00	33.00	.00	5,000.00	5,000.00
71-40-380	PAYROLL OVERHEAD	2,263.75	22,652.81	16,734.78	22,500.00	22,100.00
71-40-390	UTILITIES	4,063.13	4,575.51	3,981.52	5,500.00	5,500.00
71-40-400	VEHICLE REPLACEMENT RESERVE	.00	10,000.00	10,000.00	10,000.00	10,000.00
71-40-480	SALARIES	19,480.41	167,774.75	162,575.90	211,000.00	207,000.00
71-40-482	ON CALL PAY	342.00	15,945.24	15,102.74	17,100.00	19,000.00
71-40-485	UNIFORMS	.00	200.00	1,013.61	1,000.00	1,000.00
71-40-490	CONTRACT SERVICES	975.00	3,570.54	3,131.65	5,000.00	4,000.00
71-40-520	SUPPLIES/TOOLS	5,781.53	3,078.95	4,875.90	10,000.00	10,000.00
71-40-540	TAXES	2,978.20	6,638.74	5,581.29	4,750.00	7,000.00
71-40-600	TRAVEL/TRAINING	.00	2,308.87	1,396.67	5,000.00	2,000.00
71-40-601	ELECTRIC MEAN MEETINGS	843.52	.00	.00	1,500.00	1,500.00
71-40-602	COMPUTER/SOFTWARE	.00	20,000.00	1,220.15	5,000.00	1,500.00
71-40-680	VEHICLE GAS/OIL	84.21	913.38	565.26	2,000.00	2,000.00
71-40-690	VEHICLE DIESEL	605.16	5,308.81	3,654.30	12,000.00	8,000.00
71-40-700	VEHICLE REPAIRS	209.49	3,481.88	1,714.27	5,000.00	5,000.00
71-40-800	SUBSTATION METERING	.00	6,875.06	9,900.00	2,500.00	1,500.00
71-40-880	PROFESSIONAL LICENSES	344.67	379.14	417.05	1,000.00	1,000.00
71-40-900	GENERAL FUND ADMINISTRATION	188,819.00	190,718.00	158,931.60	190,718.00	226,573.00
71-40-920	RESERVED FOR REPLACEMENT	.00	10,000.00	10,000.00	10,000.00	10,000.00
71-40-960	TELEPHONE	628.56	631.15	528.44	1,000.00	1,000.00
71-40-970	TREE TRIMMING	16,404.50	2,000.00	2,128.63	5,000.00	2,000.00
71-40-980	CELL PHONE	.00	555.49	464.09	1,000.00	900.00
71-40-990	MISCELLANEOUS	.00	290.05	276.06	500.00	500.00
Total EXPENDITURES:		406,131.47	749,699.65	654,940.56	807,068.00	809,523.00
ELECTRIC ENERGY COSTS						
71-63-160	ELECTRIC PURCHASES	959,805.45	941,125.81	823,683.50	1,030,000.00	1,030,000.00
Total ELECTRIC ENERGY COSTS:		959,805.45	941,125.81	823,683.50	1,030,000.00	1,030,000.00
CAPITAL PROJECTS						
71-65-020	ELECTRIC ENGINEERING	.00	.00	.00	5,000.00	5,000.00
71-65-100	MINI EXCAVATOR	10,461.72	10,416.19	.00	.00	.00

Account Number	Account Title	2022-23 Prior year 2 Actual	2023-24 Prior year Actual	2024-25 Current year Actual	2024-25 Current year Budget	2025-26 Future year Budget
71-65-101	BUCKET TRUCK	.00	.00	49,799.00	55,000.00	.00
	Total CAPITAL PROJECTS:	10,461.72	10,416.19	49,799.00	60,000.00	5,000.00
	ELECTRIC 35kV PROJECT					
71-66-020	LOOP FEED-PRINCIPAL	95,000.00	.00	.00	.00	.00
71-66-030	LOOP FEED-INTEREST	1,357.98	.00	.00	.00	.00
	Total ELECTRIC 35kV PROJECT:	96,357.98	.00	.00	.00	.00
	ELECTRIC FUND Revenue Total:	1,627,449.83	1,724,474.00	1,658,079.90	1,899,615.00	1,844,615.00
	ELECTRIC FUND Expenditure Total:	1,472,756.62	1,701,241.65	1,528,423.06	1,897,068.00	1,844,523.00
	Net Total ELECTRIC FUND:	154,693.21	23,232.35	129,656.84	2,547.00	92.00

Account Number	Account Title	2022-23 Prior year 2 Actual	2023-24 Prior year Actual	2024-25 Current year Actual	2024-25 Current year Budget	2025-26 Future year Budget
PURIFIED WATER FUND						
REVENUE						
72-30-290	WATER SALES	447,100.34	516,017.46	463,567.68	550,000.00	550,000.00
72-30-490	HAUL WATER SALES	3,816.84	2,692.34	2,714.95	400.00	400.00
72-30-970	WATER TAP FEES	3,600.00	3,600.00	6,400.00	2,400.00	2,400.00
72-30-980	WATER CONSTRUCTION	.00	555.00	5,459.69	500.00	500.00
72-30-990	MISCELLANEOUS	357.97	52.60	213.57	100.00	100.00
72-30-999	RECONNECT	.00	.00	.00	100.00	100.00
Total REVENUE:		454,875.15	522,917.40	478,355.89	553,500.00	553,500.00
EXPENDITURES						
72-40-060	BUILDING R & M	606.65	27.00	650.00	650.00	650.00
72-40-080	CHEMICALS	.00	.00	102.73	1,200.00	1,200.00
72-40-090	JPB PURCHASED WATER	85,508.00	86,448.00	84,690.00	86,000.00	86,000.00
72-40-100	CELL PHONE	597.84	612.48	531.61	700.00	700.00
72-40-140	EMPLOYEE BENEFITS	21,656.50	28,510.67	16,697.72	40,500.00	31,500.00
72-40-180	EQUIPMENT R & M	373.64	4,740.74	8,706.48	4,000.00	4,000.00
72-40-380	PAYROLL OVERHEAD	5,593.80	7,378.63	6,205.75	8,100.00	5,500.00
72-40-400	PIPE LINE R & M	6,273.42	11,588.12	22,315.42	10,000.00	10,000.00
72-40-440	PROFESSIONAL LICENSES	1,459.67	662.50	1,979.05	4,000.00	2,500.00
72-40-470	CROSS TRAINING	.00	681.00	824.50	2,000.00	2,000.00
72-40-480	SALARIES	48,982.64	59,843.58	68,430.31	82,000.00	55,000.00
72-40-485	UNIFORMS	.00	.00	100.00	100.00	100.00
72-40-520	HAUL WATER REFUND	100.00	50.00	.00	200.00	200.00
72-40-530	GENERAL O & M	.00	.00	.00	.00	1,500.00
72-40-560	TELEPHONE	1,320.44	1,370.96	1,165.02	1,500.00	1,500.00
72-40-600	TRAVEL/TRAINING	3,632.64	2,322.00	2,505.04	4,000.00	4,000.00
72-40-620	WATER TANK CLEANING	3,218.00	.00	.00	.00	20,000.00
72-40-640	UTILITIES	11,259.03	8,618.58	8,414.11	9,000.00	9,000.00
72-40-660	JPB SRF REFI PAYMENT	41,904.00	41,904.00	34,920.00	42,000.00	42,000.00
72-40-680	VEHICLE GAS/OIL	3,671.71	3,037.94	1,459.76	4,000.00	4,000.00
72-40-700	VEHICLE R & M	2.02	41.83	400.00	400.00	400.00
72-40-740	WATER TANK REPLACEMENT	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00
72-40-900	GENERAL FUND ADMINISTRATION	40,200.00	42,080.00	35,066.70	42,080.00	57,196.00
72-40-920	RESERVED FOR REPLACEMENT	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
72-40-980	REGIONAL WATER DISTRICT	131,813.00	130,067.30	117,898.00	142,000.00	142,000.00
72-40-990	MISCELLANEOUS	.00	15.00	.00	100.00	100.00
Total EXPENDITURES:		432,173.00	454,000.33	437,062.20	508,530.00	505,046.00
CAPITAL PROJECTS						
72-65-030	SYSTEM UPGRADES	.00	.00	.00	16,000.00	10,000.00
72-65-040	USDA MECKLAM PAYMENT	19,832.50	19,545.00	20,257.05	20,000.00	20,000.00
Total CAPITAL PROJECTS:		19,832.50	19,545.00	20,257.05	36,000.00	30,000.00
PURIFIED WATER FUND Revenue Total:		454,875.15	522,917.40	478,355.89	553,500.00	553,500.00
PURIFIED WATER FUND Expenditure Total:		452,005.50	473,545.33	457,319.25	544,530.00	535,046.00
Net Total PURIFIED WATER FUND:		2,869.65	49,372.07	21,036.64	8,970.00	18,454.00

Account Number	Account Title	2022-23 Prior year 2 Actual	2023-24 Prior year Actual	2024-25 Current year Actual	2024-25 Current year Budget	2025-26 Future year Budget
RAW WATER FUND						
REVENUE						
73-30-330	RAW WATER SALES	73,469.97	81,352.39	86,035.28	106,000.00	106,000.00
73-30-340	RAW WATER TAP FEE	250.00	.00	500.00	250.00	250.00
73-30-350	RAW WATER CONSTRUCTION	.00	1,753.10	2,633.20	1,000.00	1,000.00
73-30-400	RECONNECT FEES	.00	.00	.00	300.00	300.00
73-30-990	MISCELLANEOUS	.00	.00	.00	100.00	100.00
73-30-999	TRANSFER IN	5,400.00	5,400.00	11,950.00	11,950.00	.00
Total REVENUE:		79,119.97	88,505.49	101,118.48	119,600.00	107,650.00
EXPENDITURES						
73-40-060	BUILDING MAINTENANCE/REPAIRS	296.29	351.45	18,000.00	10,300.00	10,300.00
73-40-080	CHEMICALS	.00	.00	.00	100.00	100.00
73-40-140	EMPLOYEE BENEFITS	2,679.39	3,177.91	8,216.44	9,400.00	5,100.00
73-40-180	EQUIPMENT R&M	1,290.68	4,423.29	1,725.12	2,000.00	1,500.00
73-40-380	PAYROLL OVERHEAD	699.26	824.21	1,547.66	1,900.00	1,100.00
73-40-480	SALARIES	6,123.20	6,751.91	16,486.91	19,000.00	10,200.00
73-40-520	GENERAL R&M	1,707.76	2,854.82	.00	2,000.00	2,000.00
73-40-680	VEHICLE GAS/OIL	.00	.00	.00	100.00	100.00
73-40-700	VEHICLE R&M	.00	.00	.00	200.00	200.00
73-40-720	WATER ASSESSMENT	13,496.17	13,496.17	13,696.97	13,500.00	13,500.00
73-40-900	GENERAL FUND ADMINISTRATION	13,400.00	13,400.00	11,166.70	13,400.00	15,919.00
73-40-920	RESERVED FOR REPLACEMENT	7,600.00	7,600.00	7,600.00	7,600.00	7,600.00
73-40-980	UTILITIES	28,642.73	27,949.56	27,095.99	34,000.00	34,000.00
73-40-999	MISC	.00	.00	.00	100.00	100.00
Total EXPENDITURES:		75,935.48	80,829.32	105,535.79	113,600.00	101,719.00
CAPITAL PROJECTS						
73-65-020	CAPITAL PROJECTS	.00	.00	.00	6,000.00	.00
Total CAPITAL PROJECTS:		.00	.00	.00	6,000.00	.00
RAW WATER FUND Revenue Total:		79,119.97	88,505.49	101,118.48	119,600.00	107,650.00
RAW WATER FUND Expenditure Total:		75,935.48	80,829.32	105,535.79	119,600.00	101,719.00
Net Total RAW WATER FUND:		3,184.49	7,676.17	4,417.31-	.00	5,931.00

Account Number	Account Title	2022-23 Prior year 2 Actual	2023-24 Prior year Actual	2024-25 Current year Actual	2024-25 Current year Budget	2025-26 Future year Budget
SEWER FUND						
REVENUE						
74-30-330	SEWER SALES	221,626.13	233,662.82	212,663.81	255,000.00	296,314.00
74-30-340	SEWER LAGOON	.00	.00	.00	100.00	.00
74-30-400	SEWER TAP	125.00	.00	450.00	300.00	300.00
74-30-979	USDA LOAN	.00	.00	.00	.00	855,000.00
74-30-980	SSB INTERIM FINANCING	476,351.49	55,245.03	1,700,293.90-	1,014,769.91	.00
74-30-981	USDA-RD: SERIES 2025	.00	.00	1,877,000.00	1,877,000.00	.00
74-30-982	USDA GRANT	.00	.00	.00	1,412,000.00	1,412,000.00
Total REVENUE:		698,102.62	288,907.85	389,819.91	4,559,169.91	2,563,614.00
EXPENDITURES						
74-40-140	EMPLOYEE BENEFITS	2,679.41	7,744.37	10,900.89	15,000.00	14,500.00
74-40-180	EQUIPMENT MAINTENANCE & REPAI	3,028.74	1,583.39	2,544.10	3,000.00	3,000.00
74-40-181	EQUIPMENT	.00	.00	2,134.77	3,500.00	3,500.00
74-40-380	PAYROLL OVERHEAD	699.22	1,958.35	2,012.45	2,600.00	2,700.00
74-40-480	SALARIES	6,123.20	16,040.08	21,273.26	26,000.00	27,500.00
74-40-520	GENERAL OPERATING & MAINTENAN	19,486.33	16,613.90	18,700.50	18,000.00	19,000.00
74-40-521	UTILITIES	2,901.35	2,338.36	1,965.08	3,500.00	3,500.00
74-40-680	VEHICLE GAS/OIL	437.83	42.88	51.73	500.00	500.00
74-40-690	VEHICLE DIESEL	.00	214.86	.00	300.00	300.00
74-40-700	VEHICLE R&M	136.43	.00	97.95	100.00	100.00
74-40-880	RESERVE FOR LAGOON REPLACEME	15,000.00	15,000.00	40,000.00	40,000.00	40,000.00
74-40-900	GENERAL FUND ADMINISTRATION	91,293.00	91,293.00	76,077.50	91,300.00	100,430.00
74-40-920	RESERVED FOR REPLACEMENT	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
Total EXPENDITURES:		151,785.51	162,829.19	185,758.23	213,800.00	225,030.00
CAPITAL PROJECTS						
74-65-020	SEWER UPGRADES	.00	.00	.00	.00	.00
74-65-030	SEWER SYSTEM ENGINEERING	.00	567.00	288.00	3,500.00	500.00
74-65-041	SERIES 2025 - SEWER LOAN	.00	.00	.00	.00	31,000.00
74-65-050	SEWER LAGOON IMPROVEMENTS	309,904.21	83,061.95	152,182.58	2,426,769.91	2,267,000.00
74-65-060	SEWER LOAN INTEREST	.00	33,112.01	19,929.86	35,000.00	40,000.00
Total CAPITAL PROJECTS:		309,904.21	116,740.96	172,400.44	2,465,269.91	2,338,500.00
SEWER FUND Revenue Total:		698,102.62	288,907.85	389,819.91	4,559,169.91	2,563,614.00
SEWER FUND Expenditure Total:		461,689.72	279,570.15	358,158.67	2,679,069.91	2,563,530.00
Net Total SEWER FUND:		236,412.90	9,337.70	31,661.24	1,880,100.00	84.00

Account Number	Account Title	2022-23 Prior year 2 Actual	2023-24 Prior year Actual	2024-25 Current year Actual	2024-25 Current year Budget	2025-26 Future year Budget
GARBAGE						
REVENUE						
75-30-350	GARBAGE SALES	249,409.88	289,380.72	237,035.86	280,000.00	280,000.00
75-30-360	GARBAGE MISCELLANEOUS	.00	.00	.00	300.00	300.00
75-30-999	TRANSFER IN	39,075.56	39,075.56	.00	.00	.00
Total REVENUE:		288,485.44	328,456.28	237,035.86	280,300.00	280,300.00
EXPENDITURES						
75-40-140	EMPLOYEE BENEFITS	.00	18,838.17	17,231.62	24,000.00	19,500.00
75-40-380	PAYROLL OVERHEAD	1,816.70	5,288.31	3,902.50	4,900.00	4,500.00
75-40-480	SALARIES	15,908.33	42,890.43	41,129.19	49,000.00	42,500.00
75-40-520	SUPPLIES	219.99	.00	109.71	500.00	500.00
75-40-530	DUMPSTER	1,300.00	.00	.00	6,000.00	6,000.00
75-40-680	VEHICLE GAS/OIL	.00	.00	.00	500.00	500.00
75-40-690	VEHICLE DIESEL	9,936.99	8,855.70	5,647.09	9,700.00	9,700.00
75-40-700	VEHICLE REPAIRS	7,180.72	14,580.38	11,401.52	13,000.00	13,000.00
75-40-890	RESERVED FOR REPLACEMENT	18,750.00	18,750.00	18,750.00	18,750.00	18,750.00
75-40-900	GENERAL FUND ADMINISTRATION	39,500.00	39,500.00	32,916.70	39,500.00	46,926.00
75-40-970	LANDFILL DISTRICT	94,684.10	97,975.00	78,703.00	105,000.00	105,000.00
75-40-980	MISCELLANEOUS	.00	.00	.00	300.00	300.00
Total EXPENDITURES:		189,296.83	246,677.99	209,791.33	271,150.00	267,176.00
CAPITAL PROJECTS						
75-65-100	GARBAGE TRUCK	76,527.81	.00	.00	.00	.00
Total CAPITAL PROJECTS:		76,527.81	.00	.00	.00	.00
GARBAGE Revenue Total:		288,485.44	328,456.28	237,035.86	280,300.00	280,300.00
GARBAGE Expenditure Total:		265,824.64	246,677.99	209,791.33	271,150.00	267,176.00
Net Total GARBAGE:		22,660.80	81,778.29	27,244.53	9,150.00	13,124.00

Account Number	Account Title	2022-23 Prior year 2 Actual	2023-24 Prior year Actual	2024-25 Current year Actual	2024-25 Current year Budget	2025-26 Future year Budget
MOSQUITO CONTROL						
REVENUE						
76-30-370	MOSQUITO CONTROL SALES	30,900.81	34,966.13	29,572.22	33,000.00	33,000.00
76-30-990	MOSQUITO CONTROL GRANT	983.37	.00	.00	.00	.00
Total REVENUE:		31,884.18	34,966.13	29,572.22	33,000.00	33,000.00
EXPENDITURES						
76-60-080	CHEMICALS	.00	.00	.00	13,000.00	13,000.00
76-60-140	EMPLOYEE BENEFITS	1,155.00	3,177.94	2,443.72	2,900.00	3,200.00
76-60-380	PAYROLL OVERHEAD	341.00	824.16	407.96	500.00	600.00
76-60-481	SALARIES & WAGES	5,000.00	6,751.91	4,357.48	5,000.00	5,500.00
76-60-520	OPERATING & MAINTENANCE	.00	.00	.00	500.00	500.00
76-60-680	VEHICLE GAS/DIESEL	833.73	949.94	452.60	1,500.00	1,200.00
76-60-700	VEHICLE MAINTENANCE	39.17	217.78	64.95	200.00	500.00
76-60-720	EQUIPMENT REPAIRS	.00	.00	.00	200.00	200.00
76-60-900	GENERAL FUND ADMINISTRATION	6,769.00	6,769.00	5,640.80	6,769.00	7,446.00
Total EXPENDITURES:		14,137.90	18,690.73	13,367.51	30,569.00	32,146.00
MOSQUITO CONTROL Revenue Total:		31,884.18	34,966.13	29,572.22	33,000.00	33,000.00
MOSQUITO CONTROL Expenditure Total:		14,137.90	18,690.73	13,367.51	30,569.00	32,146.00
Net Total MOSQUITO CONTROL:		17,746.28	16,275.40	16,204.71	2,431.00	854.00

Account Number	Account Title	2022-23 Prior year 2 Actual	2023-24 Prior year Actual	2024-25 Current year Actual	2024-25 Current year Budget	2025-26 Future year Budget
ELECTRIC REPLACEMENT FUND						
81-11110	ELECTRIC REP.CD-10155	275,385.86	306,864.34	282,236.57	.00	.00
REVENUE						
81-30-070	INTEREST	1,923.40	11,478.48	10,372.23	1,924.00	1,924.00
81-30-100	RESERVED FOR REPLACEMENT	.00	10,000.00	10,000.00	10,000.00	10,000.00
81-30-140	RESERVE FOR REPLACEMENT TRUC	.00	10,000.00	10,000.00	10,000.00	10,000.00
Total REVENUE:		1,923.40	31,478.48	30,372.23	21,924.00	21,924.00
EXPENDITURES						
81-40-999	TRANSFER OUT	.00	.00	55,000.00	55,000.00	.00
Total EXPENDITURES:		.00	.00	55,000.00	55,000.00	.00
ELECTRIC REPLACEMENT FUND Revenue Total:		1,923.40	31,478.48	30,372.23	21,924.00	21,924.00
ELECTRIC REPLACEMENT FUND Expenditure Total:		.00	.00	55,000.00	55,000.00	.00
Net Total ELECTRIC REPLACEMENT FUND:		1,923.40	31,478.48	24,627.77-	33,076.00-	21,924.00

Account Number	Account Title	2022-23 Prior year 2 Actual	2023-24 Prior year Actual	2024-25 Current year Actual	2024-25 Current year Budget	2025-26 Future year Budget
WATER REPLACEMENT FUND						
82-11110	WATER REP. CD-50156	141,132.60	129,102.23	137,348.86	.00	.00
82-11115	USDA DEBT SERVICE ACCT.	.00	21,712.49	22,418.86	.00	.00
REVENUE						
82-30-070	INTEREST	839.34	5,682.12	4,953.00	840.00	840.00
82-30-100	RESERVED FOR REPLACEMENT	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
Total REVENUE:		4,839.34	9,682.12	8,953.00	4,840.00	4,840.00
WATER REPLACEMENT FUND Revenue Total:		4,839.34	9,682.12	8,953.00	4,840.00	4,840.00
WATER REPLACEMENT FUND Expenditure Total:		.00	.00	.00	.00	.00
Net Total WATER REPLACEMENT FUND:		4,839.34	9,682.12	8,953.00	4,840.00	4,840.00

Account Number	Account Title	2022-23 Prior year 2 Actual	2023-24 Prior year Actual	2024-25 Current year Actual	2024-25 Current year Budget	2025-26 Future year Budget
GARBAGE REPLACEMENT FUND						
83-11110	GARBAGE REP CD-50152	154,999.98	140,831.43	164,381.48	.00	.00
REVENUE						
83-30-070	INTEREST	921.89	6,157.01	4,800.05	925.00	925.00
83-30-100	RESERVED FOR REPLACEMENT	18,750.00	18,750.00	18,750.00	18,750.00	18,750.00
Total REVENUE:		19,671.89	24,907.01	23,550.05	19,675.00	19,675.00
EXPENDITURES						
83-40-999	TRANSFER OUT	39,075.56	39,075.56	.00	.00	.00
Total EXPENDITURES:		39,075.56	39,075.56	.00	.00	.00
GARBAGE REPLACEMENT FUND Revenue Total:		19,671.89	24,907.01	23,550.05	19,675.00	19,675.00
GARBAGE REPLACEMENT FUND Expenditure Total:		39,075.56	39,075.56	.00	.00	.00
Net Total GARBAGE REPLACEMENT FUND:		19,403.67-	14,168.55-	23,550.05	19,675.00	19,675.00

Account Number	Account Title	2022-23 Prior year 2 Actual	2023-24 Prior year Actual	2024-25 Current year Actual	2024-25 Current year Budget	2025-26 Future year Budget
SEWER REPLACEMENT FUND						
84-11110	SEWER REP CD-50157	152,860.55	169,048.00	184,664.06	.00	.00
REVENUE						
84-30-070	INTEREST	900.24	6,187.45	5,616.06	900.00	900.00
84-30-100	RESERVED FOR REPLACEMENT	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
Total REVENUE:		10,900.24	16,187.45	15,616.06	10,900.00	10,900.00
SEWER REPLACEMENT FUND Revenue Total:		10,900.24	16,187.45	15,616.06	10,900.00	10,900.00
SEWER REPLACEMENT FUND Expenditure Total:		.00	.00	.00	.00	.00
Net Total SEWER REPLACEMENT FUND:		10,900.24	16,187.45	15,616.06	10,900.00	10,900.00

Account Number	Account Title	2022-23 Prior year 2 Actual	2023-24 Prior year Actual	2024-25 Current year Actual	2024-25 Current year Budget	2025-26 Future year Budget
RAW WATER REPLACEMENT FUND						
85-11110	R.W. REP CD-10154	213,948.44	224,655.37	227,689.33	.00	.00
REVENUE						
85-30-070	INTEREST	1,288.18	8,506.93	7,383.96	1,290.00	1,290.00
85-30-100	RESERVED FOR REPLACEMENT	7,600.00	7,600.00	7,600.00	7,600.00	7,600.00
Total REVENUE:		8,888.18	16,106.93	14,983.96	8,890.00	8,890.00
EXPENDITURES						
85-40-999	TRANSFER OUT	5,400.00	5,400.00	11,950.00	11,950.00	.00
Total EXPENDITURES:		5,400.00	5,400.00	11,950.00	11,950.00	.00
RAW WATER REPLACEMENT FUND Revenue Total:		8,888.18	16,106.93	14,983.96	8,890.00	8,890.00
RAW WATER REPLACEMENT FUND Expenditure Total:		5,400.00	5,400.00	11,950.00	11,950.00	.00
Net Total RAW WATER REPLACEMENT FUND:		3,488.18	10,706.93	3,033.96	3,060.00-	8,890.00

Account Number	Account Title	2022-23 Prior year 2 Actual	2023-24 Prior year Actual	2024-25 Current year Actual	2024-25 Current year Budget	2025-26 Future year Budget
SEWER LAGOON REPLACEMENT						
86-11110	LAGOON REP CD-10160	409,671.71	340,104.05	391,938.37	.00	.00
86-11115	USDA DEBT SERVICE ACCT.	.00	101,668.70	104,976.23	.00	.00
REVENUE						
86-30-070	INTEREST	2,830.09	17,101.04	15,141.85	2,830.00	2,830.00
86-30-100	RESERVED FOR REPLACEMENT	15,000.00	15,000.00	40,000.00	40,000.00	40,000.00
Total REVENUE:		17,830.09	32,101.04	55,141.85	42,830.00	42,830.00
SEWER LAGOON REPLACEMENT Revenue Total:		17,830.09	32,101.04	55,141.85	42,830.00	42,830.00
SEWER LAGOON REPLACEMENT Expenditure Total:		.00	.00	.00	.00	.00
Net Total SEWER LAGOON REPLACEMENT:		17,830.09	32,101.04	55,141.85	42,830.00	42,830.00

Account Number	Account Title	2022-23 Prior year 2 Actual	2023-24 Prior year Actual	2024-25 Current year Actual	2024-25 Current year Budget	2025-26 Future year Budget
WATER TANK REPLACEMENT						
87-11110	WATER TANK REP CD-50159	292,988.78	325,177.30	356,274.08	.00	.00
REVENUE						
87-30-070	INTEREST	2,004.74	12,188.52	11,096.78	2,005.00	2,005.00
87-30-100	RESERVED FOR REPLACEMENT	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00
WATER TANK REPLACEMENT Revenue Total:		22,004.74	32,188.52	31,096.78	22,005.00	22,005.00
WATER TANK REPLACEMENT Expenditure Total:		.00	.00	.00	.00	.00
Net Total WATER TANK REPLACEMENT:		22,004.74	32,188.52	31,096.78	22,005.00	22,005.00
Net Grand Totals:		5,029,034.86	6,403,779.93	7,221,893.93	1,842,769.04	198,339.42

Report Criteria:

- Accounts to include: With balances or activity
- Print Fund Titles
- Page and Total by Fund
- Print Source Titles
- Total by Source
- Print Department Titles
- Total by Department
- All Segments Tested for Total Breaks

Rocky Mountain Tree Service

Bob Soliday (Owner)

529 Hwy. 30

Basin, Wy. 82410

307-765-4491 307-272-1104

Job Name: Town of Basin 20250513

Thursday, May 15, 2025

Proposal

Worksite:

Town of Basin

Town of Basin

Town of Basin

209 South 4th Street

Basin, WY 82410

Proposed By:

Bob Soliday

#	Item	Description	Cost
1	Cottonwood	Tree & Stump Removal <i>Two Trees</i>	\$9,000.00

Notes:	Subtotal:	\$9,000.00
	Tax:	\$0.00
	Total:	\$9,000.00

Customer Signature

Date

ORDINANCE NUMBER 717

AN ORDINANCE OF THE TOWN OF BASIN, BIG HORN COUNTY, STATE OF WYOMING, INCREASING SEWER UTILITY CHARGES BY AMENDING PORTIONS OF CHAPTER 9-2-5 OF THE BASIN TOWN CODE. ALL ORDINANCES OR PARTS OF ORDINANCES IN CONFLICT HERewith ARE HEREBY REPEALED.

BE IT ORDAINED BY THE TOWN COUNCIL OF THE TOWN OF BASIN, BIG HORN COUNTY, WYOMING:

WHEREAS, Sewer Reserve Funds must be properly budgeted to maintain financial sustainability and to fund unanticipated emergencies. In addition, a Debt Service Reserve Fund as well as a Short-Lived Asset Fund must be established when USDA Loans are involved. Currently, and in view of the USDA Loan, the Town of Basin is required to deposit at least \$46,260.00 into the Short-Lived Asset Reserve Fund annually for the life of the loan to pay for repairs and replacement of major system assets; and

WHEREAS, the Governing Body of the Town of Basin, with no other option, is making the following necessary adjustments to the Sewer Rates for 2025-2026 fiscal year in order to be in compliance with funding requirements and to adjust to increasing inflation, with the understanding that this will negatively impact Town of Basin Residents.

NOW THEREFORE, the Town of Basin does hereby enact the following Ordinance, to-wit:

SECTION 1: Section 9-2-5 of the Basin Town Code shall be and is hereby amended by increasing the sewer utility rates as follows, to-wit (Amendments in **Bold**):

9-2-5: SEWER UTILITIES.

Effective with the bills sent which coincide with the meter readings occurring on or about **July 16, 2025**, the sewer service rates shall be set as follows:

- A. Resident:
- | | | |
|-----------------|----------------|--|
| General Service | \$37.90 | per month for up to a 3/4 inch water tap |
| | \$0.55 | per month for each 1,000 gal. purified water |
| Large User | \$55.75 | per month for all water meters over 3/4 inch |
| | \$0.55 | per month for each 1,000 gal. purified water |
- B. Nonresident:
- | | | |
|-----------------|----------------|--|
| General Service | \$47.50 | per month for up to a 3/4 inch water meter |
| | \$0.55 | per month for each 1,000 gal. purified water |

SECTION 2: If any portion of this ordinance is held or found to be invalid, the remainder of the ordinance shall continue to be in full force and effect.

SECTION 3: All ordinances or parts of ordinances of the Town of Basin in conflict herewith are hereby repealed.

SECTION 4: This ordinance shall take effect and be in full force and effect on **JULY 1, 2025**, after having been published in the Basin Republican Rustler.

PASSED ON FIRST READING **MAY 8, 2025.**

PASSED ON SECOND READING **MAY 22, 2025.**

PASSED, APPROVED AND ADOPTED ON THE THIRD AND FINAL READING **JUNE 12, 2025.**

TOWN OF BASIN, WYOMING
A Municipal Corporation

By: _____
C. J. DUNCAN - Mayor

ATTEST:

TONY S. HARRISON - Town Clerk