

ORDINANCE 662

AN ORDINANCE PROVIDING FOR THE ANNUAL APPROPRIATIONS FOR THE TOWN OF BASIN, WYOMING FOR THE FISCAL YEAR OF JULY 1, 2018 TO JUNE 30, 2019

BE IT ORDAINED BY THE TOWN COUNCIL OF THE TOWN OF BASIN, WYOMING;

Section 1: That the following sums of money are hereby appropriated to defray the expensed of the Town of Basin, Wyoming for the 12 month period beginning July 1, 2018 and ending June 30, 2019 to be funded by anticipated revenues and retained capital of the enterprise fund, capital projects, general fund, general fund, street projects and bond funds.

<u>FUND</u>	<u>RETAINED CAPITAL</u>	<u>ESTIMATED REVENUE</u>	<u>APPROPRIATIONS</u>
General Fund	313,009.00	650,272.00	769,538.00
Internal Fund	52,899.00	272,396.00	272,396.00
Capital Projects	643,760.00	212,378.00	245,219.00
Streets Project	953,645.00	230,385.00	236,723.00
Residential Relending	50,762.00	13,319.00	13,069.00
Electric	278,502.00	1,657,822.00	1,663,122.00
Purified Water	7,510.00	410,600.00	374,985.00
Sewer	(11,884.00)	154,825.00	122,546.00
Health & Sanitation(Garbage)	77,354.00	222,100.00	216,572.00
Mosquito Control	22,745.00	19,514.00	19,514.00
Raw Water	10,108.00	75,650.00	79,925.00
Electric Replacement	185,823.00	20,750.00	
Water Replacement	116,115.00	4,500.00	
Sewer Replacement	98,214.00	10,500.00	
Garbage Replacement	133,031.00	19,300.00	
Sewer Lagoon Replacement	342,264.00	16,500.00	77,000.00
Water Tank Replacement	183,679.00	20,950.00	
Raw Water Replacement	198,537.00	8,600.00	
TOTAL FUNDS	3,656,076.00	4,020,361.00	4,090,609.00

Section 2: That the sum of \$70,000.00 in property taxes for operation and maintenance cost of the Town of Basin, Wyoming is deemed necessary and just.

Section 3: That the estimated revenues and cash on hand of the Capital Projects Fund of the Town of Basin, Wyoming for the fiscal year ending June 30, 2019, are in the amount of \$856,141.00 and there is hereby appropriated out of said sums, not other-wise appropriated the following sum of money for the fiscal year beginning July 1, 2018 and ending June 30, 2019.

Capital Projects Fund - \$245,219.00

Surplus funds in the amount of \$119,266.00 are hereby appropriated for use in the General Fund and may be transferred as deemed necessary by the Town Clerk/Treasurer

FIRST READING: April 12, 2018

SECOND READING: May 10, 2018

THIRD READING: June 19, 2018

The foregoing ORDINANCE WAS ADOPTED THE 19th DAY OF June 2018.

Dennis Peters, Mayor

ATTEST: _____

Charlene Anderson, Clerk/Treasurer